

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION IV-A - CALABARZON
PROVINCE: LAGUNA
CITY/MUNICIPALITY: CITY OF CALAMBA
CALENDAR YEAR: 2023
QUARTER: 4

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
No amount utilized as of December 31, 2023								
Economic Development (pls list down specific projects)								
Purchase of Lot as site for Cemetery (T-42094)	Brgy. Kay-Anlog	15,000,000.00			100%	15,000,000.00		Completed
Purchase of Lot as site for Cemetery (T-14703)	Brgy. Kay-Anlog	4,282,000.00			100%	4,282,000.00		Completed
Purchase of Lot as site for Cemetery (T-14702)	Brgy. Kay-Anlog	30,718,000.00			100%	30,718,000.00		Completed
Purchase of Lot as site for Second Chance Home (060-2015007272)	Brgy. Punta	40,000,000.00			100%	40,000,000.00		Completed
Historical District Development	Poblacion, Calamba City	28,810,405.75			30%	8,716,709.67		On going
Digital Governance-Electronic Business One Stop Shop and Other System	Calamba City	39,500,000.00			40%	15,800,000.00		On going
Digital City Program - Command Center Upgrade (Phase 1)	Calamba City	59,995,887.90			100%	59,995,887.90		Completed
Environmental Management (pls list down specific projects)								
No amount utilized as of December 31, 2023								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original Signed
EDITHA M. MALABANAN

 City Accountant

Original Signed
ROSELLER H. RIZAL

 City Mayor