

ANNUAL PROCUREMENT PLAN SUMMARY

REGION: REGION IV-A - CALABARZON
PROVINCE: LAGUNA
CITY/MUNICIPALITY: CITY OF CALAMBA

CALENDAR YEAR: 2024

DEPARTMENT / OFFICE	HEAD OF DEPARTMENT/OFFICE	TOTAL COST
Office of the City Mayor	Hon. Roseller H. Rizal	129,171,721.80
MO - OSCA	Hon. Roseller H. Rizal	9,600,000.00
MO - PDAO	Hon. Roseller H. Rizal	8,225,500.00
MO - Market	Hon. Roseller H. Rizal	1,549,892.00
MO - Peace and Order	Hon. Roseller H. Rizal	13,950,965.00
Office of the City Vice-Mayor	Hon. Angelito S. Lazaro Jr.	29,900,000.00
Sanggunian Panlungsod		
Coun. Joselito Catindig	Coun. Joselito Catindig	3,050,000.00
Coun. Saturnino Lajara	Coun. Saturnino Lajara	5,179,520.00
Coun. Leeanne Aldabe - Cortez	Coun. Leeanne Aldabe - Cortez	3,050,000.00
Coun. Dyan Espiridion	Coun. Dyan Espiridion	3,050,000.00
Coun. Juan C. Lazaro	Coun. Juan C. Lazaro	3,090,000.00
Coun. Pursino Oruga	Coun. Pursino Oruga	3,090,000.00
Coun. Moises Morales	Coun. Moises Morales	3,050,000.00
Coun. Doreen Cabrera	Coun. Doreen Cabrera	3,010,000.00
Coun. Gerard Teruel	Coun. Gerard Teruel	3,010,000.00
Coun. Arvin Manguiat	Coun. Arvin Manguiat	3,050,000.00
Coun. Edison Natividad	Coun. Edison Natividad	3,050,000.00
Coun. Kathrina Silva	Coun. Kathrina Silva	2,650,000.00
ABC Eduardo Silva	ABC Reginald Oliva	3,250,000.00
SKF Kenneth Delas Llagas	SKF Kenneth Delas Llagas	3,050,000.00
Legislative Services Office	Atty. Noel M. Villanueva	5,765,505.24
City Treasury Management Office	Ms. Ruth A. Maranan	25,123,889.62
City Assessment Office	Mr. Graciano G. Aldabe	6,860,000.00
City Accounting and Internal Control Office	Ms. Editha M. Malabanan	5,640,000.00
City Budget Management Office	Ms. Gregoria J. Alcantara	1,239,933.25
City Planning & Development Office	Mr. Dennis R. Lanzanas	6,415,000.00
City Civil Registry Office	Ms. Ednalina S. Masongsong	2,468,700.00
City Administration Office	Mr. Johnny R. Pamuspusan	10,121,827.80
City Legal Services Office	Atty. Angelita Bantatua-Alonzo	1,322,000.00

DEPARTMENT / OFFICE	HEAD OF DEPARTMENT/OFFICE	TOTAL COST
City General Services Office	Ms. Concepcion R. Herrera	137,723,507.10
Information, Investment Promotions & Employment Services Office	Ms. Noemi E. Talatala	8,760,000.00
City Human Resource Management Office	Ms. Maxima O. Lapastora	10,990,000.00
Business Permits and Tricycle Franchising Office	Ms. Bernadette D. Oplencia	19,320,000.00
Public Order & Safety Office	P/Lt Col Conrado T. Masongsong (Ret)	11,629,000.00
City Health Services Department	Dr. Adelino C. Labro	112,435,200.00
City Social Services Department	Ms. Celina D. Manabat	42,860,340.00
Local Council for the Protection of Children	Ms. Celina D. Manabat	10,984,246.04
Population Management Office	Ms. Amor A. Layao	1,950,000.00
Cooperatives & Livelihood Development Department	Mr. Leonardo F. Oplencia	7,229,803.00
Housing and Settlements Department	Mr. Ronaldo M. Dela Cruz	2,404,100.00
City College of Calamba	Dr. Ronald A. Gonzales	82,215,000.00
City Engineering & Infrastructure Development Department	Engr. Irwin M. Pacada	70,850,000.00
City Veterinary Services & Slaughterhouse Management Department	Dr. Shiela A. Matibag, DVM	5,686,395.60
Slaughterhouse Management Division	Dr. Shiela A. Matibag, DVM	674,371.10
City Agricultural Services Department	Ms. Ruby V. Arenas	21,131,189.40
City Environment & Natural Resources Department	Ms. Loida S. Humarang	398,762,791.00
Building Regulatory Services Department	Engr. Joselito M. Guevarra	2,799,486.26
Cultural Affairs, Sports & Tourism Department	Ms. Lisa E. Estolano	19,250,000.00
Gender and Development	Ms. Nancy O. Castro, RSW	127,719,786.00
Local Disaster Risk Reduction Management Division	Engr. Noriel N. Habaña, MMPA	122,945,399.05
Commission on Audit	Mr. Enrique B. Arcullo	2,049,991.60
Department of Interior and Local Government	Ms. Jennifer S. Quirante	3,076,333.40
Bureau of Jail Management & Penology	J/Supt Miguel D. Langcauon	6,190,437.20
Philippine National Police	P/Lt Col Milany E. Martinez	500,000.00
Calamba City Fire Station	C/Insp Alexander Dale Q. Baena	499,920.70
Office of the City Prosecutor	Mr. Miguel Noel T. Ocampo	79,558.80
MTCC - Branch 1	Mr. Arvin E. Oruga	159,990.20
MTCC - Branch 2	Mr. Raymund Nazario G. Amican	159,897.60
MTCC - Branch 3	Ms. Rachel W. Miguel	159,995.92
MTCC - OCC	Ms. Fe S. Castillo	119,707.50
Department of Education – Division of Calamba	Ms. Girlie M. Ilagan	394,149,000.00
	TOTAL	1,927,449,902.18

DEPARTMENT / OFFICE	HEAD OF DEPARTMENT/OFFICE	TOTAL COST
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Prepared by:

Original Signed
MARIA LUISA C. PUA
 BAC Secretariat

Recommending Approval:

Original Signed
GREGORIA J. ALCANTARA
 BAC Chairman

Approved by:

Original Signed
ROSELLER H. RIZAL
 City Mayor