

**Summary by Office  
CY 2022**

<b>Department</b>	<b>Head of Department/Office</b>	<b>Total Cost</b>
Office of the City Mayor	Hon. Roseller H. Rizal	568,494,808.08
Local Disaster Risk Reduction and Management Division	Engr. Noriel N. Habaña, MPA	73,888,448.00
Public Order and Safety Office	P/Lt Col Conrado T. Masongsong (Ret)	1,350,000.00
Cultural Affairs, Sports and Tourism Development Department	Ms. Liza E. Estolano	2,732,770.00
City Health Services Department	Dr. Adelino C. Labro	31,808,700.00
City Planning & Development Office	Mr. Dennis R. Lanzanas	1,768,434.60
Housing & Settlement Department	Mr. Ronaldo M. Dela Cruz	305,796.00
Information, Investment Promotion & Employment Services Office	Ms. Noemi E. Talatala	1,020,080.20
City Engineering & Infrastructure Development Department	Engr. Irwin M. Pacada	444,400,000.00
City General Services Office	Ms. Concepcion R. Herrera	14,623,250.00
City Environment and Natural Resources Department	Ms. Loida S. Humarang	13,190,000.00
Business Permit & Tricycle Franchising Office	Ms. Bernadette Opulencia	5,250,000.00
City College of Calamba	Dr. Ronald A. Gonzales	29,576,272.54
City Social Services Department	Ms. Celina D. Manabat	2,018,334.00
City Human Resource Management Office	Ms. Maxima Lapastora	700,000.00
City Legal Services Office	Atty. Angelita B. Alonzo	70,000.00
City Treasury Management Office	Ms. Ruth A. Maranan	2,495,100.00
Sangguniang Panlungsod - Coun. Catindig	Coun. Joselito G. Catindig	660,000.00
Sangguniang Panlungsod - Coun. Morales	Coun. Moises E. Morales	132,060.00
Sangguniang Panlungsod - SK Federation	Coun. Kenneth P. Delas Llagas	100,000.00
		<b>1,194,584,053.42</b>

Prepared by:

Approved By:

*Original Signed*

**MARIA LUISA C. PUA**  
BAC-Secretariat

*Original Signed*

**HON. ROSELLER H. RIZAL**  
Local Chief Executive