

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**  
FY 2021

Region : **REGION IV-A - CALABARZON**  
Province : **LAGUNA**  
City / Municipality : **CITY OF CALAMBA**

Total LGU Budget : **Php 3,200,000,000.00**  
Total GAD Expenditure **Php 109,389,252.40**

Gender Issues or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or Expenditure (8)	Variance or Remarks (9)
<b>CLIENT-FOCUSED</b>								
<b>Gender Issue</b>								
Continuous occurrence of cases of abused children with the need for protection and supervision of basic needs.	To establish gender responsive procedure, standards and facilities to respond to the needs of children	Rehabilitation and Protection Program for Children	Operation and Management of Calamba Children Shelter of Hope 2. Payment of honorarium of twenty (20) support staff at the Calamba Children Shelter of Hope	Honorarium of staff/s hired: 1.1 Case Manager 2. 1 Center Manager 3. 1 Psychometrician 4. 1 Property Custodian 5. 1 Educator 6. 1 Nurse 7. 1 Administrative Staff 8. 12 Houseparent 9. Driver	A total of 18 staff were hired to operate Calamba Children Shelter of Hope of which 14 are female and 4 are male, at the end of the year. The shelter is designed to take care of children who are abandoned, neglected, foundling, abused and children with special needs. They provide short-term interventions and support services to clients. 2 female Social Workers 1 female Admin Staff 1 male Driver 1 female Nurse 1 male Property Custodian 1 male Educator 11 Houseparent; 10 female and 1 male These contract of service personnel provides the day to day services among the children and girl-children temporarily housed in the shelter. A total of 35 clients were served by the end of the year of which majority are those belonging to girl-children in the age group of 13-15 years old (11 females), followed by 0-2 years old (3 male and 4 females), 3-6 years old (4 male, 2 female), 16-17 years old (1 male, 4 females), 7-12 years old (1 male, 3 females) and 4 clients who are above 18 years old who have special needs.	3,903,600.00	3,492,131.00	411469

<p><b>Supporting Statistics Data:</b> no of female children: yr. 2018: 100 yr. 2017: 121 yr. 2016: 110 no. of male children: yr. 2018: 35 yr. 2017: 30 yr. 2016: 30</p> <p><b>Source:</b> Annual Accomplishment Report of Calamba Children Shelter of Hope</p>								
<p>Continuous occurrence of cases of abused children with the need for protection and supervision of basic needs.</p> <p><b>Supporting Statistics Data:</b> no of female children: yr. 2018: 100 yr. 2017: 121 yr. 2016: 110 no. of male children: yr. 2018: 35 yr. 2017: 30 yr. 2016: 30</p> <p><b>Source:</b> Annual Accomplishment Report of Calamba Children Shelter of Hope</p>	<p>To establish gender responsive procedure, standards and facilities to respond to the needs of children</p>	<p>Rehabilitation and Protection Program for Children</p>	<p>Operation and Management of Calamba Children Shelter of Hope 4. Procurement of office supplies</p>	<p>1 unit provided with office supplies</p>	<p>63.67% of office supplies procured A total of 35 clients were served by the end of the year of which majority are those belonging to girl-children in the age group of 13-15 years old (11 females), followed by 0-2 years old (3 male and 4 females), 3-6 years old (4 male, 2 female), 16-17 years old (1 male, 4 females), 7-12 years old (1 male, 3 females) and 4 clients who are above 18 years old who have special needs.</p>	<p>150,000.00</p>	<p>95,511.00</p>	<p>54,489.00</p>
<p>Continuous occurrence of cases of abused children with the need for protection and supervision of basic needs.</p> <p><b>Supporting Statistics Data:</b> no of female children: yr. 2018: 100 yr. 2017: 121 yr. 2016: 110 no. of male children: yr. 2018: 35 yr. 2017: 30 yr. 2016: 30</p> <p><b>Source:</b> Annual Accomplishment Report of Calamba Children Shelter of Hope</p>	<p>To establish gender responsive procedure, standards and facilities to respond to the needs of children</p>	<p>To establish gender responsive procedure, standards and facilities to respond to the needs of children</p>	<p>Operation and Management of Calamba Children Shelter of Hope 5. Provision of art materials for abused children housed at the Calamba Children Shelter of Hope</p>	<p>xx number of girls provided with Art Materials for Rehabilitation Activity</p>	<p>Art Materials was not procured. A portion of the budget was used for the purchase of other various supplies needed for CALAMBAKUNA under the same account</p>	<p>100,000.00</p>	<p>32,117.20</p>	<p>for the procurement of LPG GAS of the Shelter</p>

<p>Continuous occurrence of cases of abused children with the need for protection and supervision of basic needs.</p> <p><b>Supporting Statistics Data:</b> no of female children: yr. 2018: 100 yr. 2017: 121 yr. 2016: 110 no. of male children: yr. 2018: 35 yr. 2017: 30 yr. 2016: 30</p> <p><b>Source:</b> Annual Accomplishment Report of Calamba Children Shelter of Hope</p>	<p>To establish gender responsive procedure, standards and facilities to respond to the needs of children</p>	<p>To establish gender responsive procedure, standards and facilities to respond to the needs of children</p>	<p>Operation and Management of Calamba Children Shelter of Hope 6. Provision of janitorial supplies for the abused children housed at the Calamba Children Shelter of Hope</p>	<p>xx number of female children and xx number of male children provided with janitorial supplies</p>	<p>74.12% of janitorial supplies procured A total of 35 clients were served by the end of the year of which majority are those belonging to girl-children in the age group of 13-15 years old (11 females), followed by 0-2 years old (3 male and 4 females), 3-6 years old (4 male, 2 female), 16-17 years old (1 male, 4 females), 7-12 years old (1 male, 3 females) and 4 clients who are above 18 years old who have special needs.</p>	<p>800,000.00</p>	<p>592,995.00</p>	<p>0</p>
<p>Continuous occurrence of cases of abused children with the need for protection and supervision of basic needs.</p> <p><b>Supporting Statistics Data:</b> no of female children: yr. 2018: 100 yr. 2017: 121 yr. 2016: 110 no. of male children: yr. 2018: 35 yr. 2017: 30 yr. 2016: 30</p> <p><b>Source:</b> Annual Accomplishment Report of Calamba Children Shelter of Hope</p>	<p>To establish gender responsive procedure, standards and facilities to respond to the needs of children</p>	<p>To establish gender responsive procedure, standards and facilities to respond to the needs of children</p>	<p>1 communication line maintained</p>	<p>1 communication line maintained</p>	<p>1 communication line maintained</p>	<p>60,000.00</p>	<p>46,988.00</p>	<p>0</p>



<p><b>Source:</b> Annual Accomplishment Report of Calamba Children Shelter of Hope</p>								
<p><b>GAD Mandate</b></p>								
<p>GAD Code Laguna Chapter 1. Section 55. SOLO PARENTS. Pursuant to R.A. 8972, dated, the Province of laguna shall develop a comprehensive program of services for solo parents and their children.</p> <p><b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE</p>	<p>To be able to draft a feasibility study on the proposal for Housing for the Solo Parents.</p>	<p>Socialized Housing Program of the City Housing and Settlement Department</p>	<p>Drafting of the project feasibility study on Housing for the Solo Parents; Allocation of budget on 2022; Identification of potential lot for the project</p>	<p>Conduct meetings of leaders, Finalized Project Feasibility Study, Proposed project has been approved with budget allocation</p>	<p>Conduct meetings of leaders, Finalized Project Feasibility Study, Proposed project has been approved with budget allocation</p>	<p>100,000.00</p>	<p>0</p>	<p>A concept paper was drafted however, the feasibility study was not conducted due to SAP activities.</p>
<p>GAD Code of Calamba Book I. Chapter II. Article 1. Section 22. Creation of Child Protection Unit CPU has the responsibility of receiving and responding to the complaints of child abuse, neglect, sexual abuse, exploitation, maltreatment and custody issue. It is a child friendly unit to assure that children are protected from further harm caused by parent or other adult responsible for the child.</p> <p><b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE</p>	<p>To provide effective and timely services to reported child and women abused cases.</p>	<p>Rehabilitation and Protection Program for Childen</p>	<p>Operation and Management of Calamba Child Protection Unit 1. Payment of honorarium of fifteen (15) support staff of the Calamba Child Protection Unit</p>	<p>Honorarium of staff hired: 1. 5 Social Workers 2. 1 Psychometrician 3. 1 Service Support Staff 4. 7 Service Support Staff 5. 1 Property Custodian</p>	<p>A total of 15 staff were hired at the end of the year of which 9 are male and 6 are male. These personnel provides assistance in the division that handles women and children protection cases. They respond to cases such as child neglect, sexual abuse, exploitation, maltreatment and custody issues. 3 females, 1 male social workers 1 female psychometrician 4 females, 5 males service support staff 1 female social worker</p>	<p>2,968,800.00</p>	<p>2,343,113.55</p>	<p>625686.45</p>

<p>GAD Code of Calamba Book I. Chapter II. Article 1. Section 22. Creation of Child Protection Unit CPU has the responsibility of receiving and responding to the complaints of child abuse, neglect, sexual abuse, exploitation, maltreatment and custody issue. It is a child friendly unit to assure that children are protected from further harm caused by parent or other adult responsible for the child.</p> <p><b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE</p>	<p>To provide effective and timely services to reported child and women abused cases.</p>	<p>Rehabilitation and Protection Program for Childen</p>	<p>Operation and Management of Calamba Child Protection Unit 2. Procurement of Office supplies for the Calamba Child Protection Unit</p>	<p>purchased office supplies</p>	<p>57.20% of office supplies procured</p>	<p>150,000.00</p>	<p>85,793.40</p>	<p>0</p>
<p>GAD Code of Calamba Book I. Chapter II. Article 1. Section 22. Creation of Child Protection Unit CPU has the responsibility of receiving and responding to the complaints of child abuse, neglect, sexual abuse, exploitation, maltreatment and custody issue. It is a child friendly unit to assure that children are protected from further harm caused by parent or other adult responsible for the child.</p> <p><b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE</p>	<p>To provide effective and timely services to reported child and women abused cases.</p>	<p>Rehabilitation and Protection Program for Childen</p>	<p>Operation and Management of Calamba Child Protection Unit 5. Maintenance of communication line</p>	<p>1. 1 communication line maintained 2. 1 internet connection maintained</p>	<p>The Calamba Child Protection Unit under CSSD maintains 1 internet subscription</p>	<p>60,000.00</p>	<p>49,688.00</p>	<p>0</p>
<p>GAD Code of Calamba Section 78 Promotion of Appropriate Technology. The Local Government Code of Calamba City shall actively promote technology that is appropriate and safe for women</p> <p><b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE</p>	<p>To promote gender-responsive frontline services</p>	<p>LGC 1991 and ISO Functional Objectives</p>	<p>Improvement of paying window at the City Treasury Management Office for a more gender-responsive frontline services</p>	<p>xx number of male taxpayers and xx number of female taxpayers provided with gender-responsive frontline services</p>	<p>Improvement of the paying window at the City Treasury Managemet was accomplished, however the budget from the general fund was utilized for the said project.</p>	<p>100,000.00</p>	<p>0</p>	<p>GAD budget allocated was not utilized. The project was Charged to the General Fund</p>

GAD Code of Calamba, Chapter II Article IV, Section 50. Strengthen Primary Health Care Delivery for Women	To provide continuous and effective medical assistance to marginalized women in Calamba	Reproductive Health Services	Free Laboratory test for indigent pregnant women such as: Blood typing, Hemoglobin test, HbSag, RPR/ HIV screening test, and Urinalysis. Provision of OGCT/OGTT, HbSag kits, and Glucose Solution 50 mg and 75 mg	4,000 pregnant women (50% of the total pregnant women in Calamba) provided with free laboratory tests	xx number of pregnant women provided with free laboratory tests Pregnancies of women aged 10-14 who delivered: 4 Pregnancies of women aged 15-19 who delivered: 120 Pregnancies of women aged 20 and above who delivered: 1,459 Number of maternal death review report submitted: 4	1,000,000.00	902,316.20	0
<b>Supporting Statistics Data: NONE</b>								
<b>Source: NONE</b>								
GAD Code of Calamba, Chapter II Article IV, Section 50. Strengthen Primary Health Care Delivery for Women	To provide continuous and effective medical assistance to marginalized women in Calamba	Reproductive Health Services	Distribution of Buntis Kits to indigent pregnant women	6,000 Buntis Kits distributed	1200 number of pregnant women provided with Buntis Kits 1770 bags procured	1,170,000.00	1,168,129.20	0
<b>Supporting Statistics Data: NONE</b>								
<b>Source: NONE</b>								
GAD Code of Calamba, Chapter II Article IV, Section 50. Strengthen Primary Health Care Delivery for Women	To provide continuous and effective medical assistance to marginalized women in Calamba	Reproductive Health Services	Distribution of supplements to indigent pregnant Women	6,000 pregnant Women provided with vitamins such as : Ferrous Sulfate, Calcium Carbonate, Malunggay Capsules, Iodine supplementation.	1200 pregnant Women provided with calcium and malunggay 8235 pregnant women provided with ferrous sulfate	2,000,000.00	1,967,011.00	0
<b>Supporting Statistics Data: NONE</b>								
<b>Source: NONE</b>								

GAD Code of Calamba, Chapter II Article IV, Section 50. Strengthen Primary Health Care Delivery for Women  <b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE	To provide continuous and effective medical assistance to marginalized women in Calamba	Reproductive Health Services	Conducting free Visual Inspection with Acetic Acid/ PAPSMEAR	500 women given medical procedures for reproductive health through VIA & PAPSMEAR	Not accomplished. Focus was on COVID 19 response	188,000.00	0	The budget amounting 188,000.00 Realigned for the purchase of Medicines for COVID treatment
GAD Code of Calamba, Chapter II Article IV, Section 50. Strengthen Primary Health Care Delivery for Women  <b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE	To provide continuous and effective medical assistance to marginalized women in Calamba	Reproductive Health Services	Conducting FREE tomographic procedures	100 women given medical procedure (tomography)	Not accomplished. Focus was on COVID 19 response	500,000.00	0	The budget amounting 500,000.00 was realigned for the purchase of Medicines for COVID treatment
GAD Code of Calamba, Chapter II Article IV, Section 50. Strengthen Primary Health Care Delivery for Women  <b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE	To provide continuous and effective medical assistance to marginalized women in Calamba	Reproductive Health Services	Conducting Free Anti-Cervical Cancer Vaccination (Human Papillomavirus Vaccine or HPV Vaccine)	100 women vaccinated decreased cases of cervical cancer occurrence among women in Calamba	Not accomplished. Focused on COVID response activities	1,500,000.00	0	The budget amounting 1,266,750.00 was realigned for the purchase of various supplies (patient's kit) in COVID Isolation facility. The budget amounting 233,250.00 was realigned for the purchase of office supplies used in the Isolation Facility
GAD Code of Calamba, Chapter II Article IV, Section 50. Strengthen Primary Health Care Delivery for Women  <b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE	To provide continuous and effective medical assistance to marginalized women in Calamba	Reproductive Health Services	Expanded HIV (Human Immunodeficiency Virus) Program	Marginalized Women in Calamba advocated HIV- AIDS prevention and medical assistance.	GAD budget was not utilized for the specific activity. It was realigned for the procurement of medicines	530,000.00	7,500.00	A budget amounting 256,500.00 was realigned for the purchase of medicines for COVID treatment



Supporting Statistics Data: NONE Source: NONE								COVID treatment.
GAD Code of Calamba, Chapter II Article IV, Section 50. Strengthen Primary Health Care Delivery for Women  Supporting Statistics Data: NONE Source: NONE	To provide continuous and effective medical assistance to marginalized women in Calamba	Reproductive Health Services	Distribution of IEC Materials	12800 pregnant women provided with Booklet ni Mommy & Baby	Not accomplished. Focus was on COVID 19 response	960,000.00	950,857.44	Ammended to the printing of Identification Card (Covid-19)
GAD Code of Calamba,Book 1 Chapter 2 Article IV. Section 48 Gender Fair Approach to Pre- marital Counselling program  Supporting Statistics Data: NONE Source: NONE	Provide Family Planning commodoties to indigent couples.	CHO Family Planning and POP Com.	Provision of PILLS	4348 female provided with pills	xx number of female provided with pills Total Contraceptive Prevalence Rate: 27.26%	506,968.00	506,480.00	0
GAD Code of Calamba,Book 1 Chapter 2 Article IV. Section 48 Gender Fair Approach to Pre- marital Counselling program  Supporting Statistics Data: NONE Source: NONE	Provide Family Planning commodoties to indigent couples.	CHO Family Planning and POP Com.	Provision of Contraceptive injection	2899 female clients provided with DMPA	xx number of female clients provided with DMPA	463,840.00	417,351.20	0
GAD Code of Calamba,Book 1 Chapter 2 Article IV. Section 48 Gender Fair Approach to Pre- marital Counselling program  Supporting Statistics Data: NONE Source: NONE	Provide Family Planning commodoties to indigent couples.	CHO Family Planning and POP Com.	Provision of Bilateral Tubal Ligation (BTL) services and Vasectomy services	1449 female and male clients provided with BTL services and Vasectomy Services	Not accomplished. Focus was on COVID 19 response	362,250.00	0	Realigned to medicines for COVID treatment
GAD Code of Calamba,Book 1 Chapter 2 Article IV. Section 48 Gender Fair Approach to Pre- marital Counselling program	Provide Family Planning commodoties to indigent couples.	CHO Family Planning and POP Com.	Provision of CONDOM	2899 male clients provided with condoms	xx Number of condoms distributed	262,069.00	240,207.00	0



<p>GAD Code of Calamba. Book I. Chapter II. Article 1. Section 14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of 1998" to provide assistance and protection for victims-survivors of rape and battering.</p> <p><b>Supporting Statistics Data:</b> NONE</p> <p><b>Source:</b> NONE</p>	<p>To immediately provide temporary shelter to protect women victims from further harm / hazardous / high risk situation as well as other programs / Social Services for the care and rehabilitation of these women, both community and institution based.</p>	<p>Women Protection Program</p>	<p>Provision of Security and Protective Services for LGU run Shelters</p>	<p>Honorarium of 2 Security Guards Hired</p>	<p>2 male security guards</p>	<p>1,332,000.00</p>	<p>720,471.78</p>	<p>0</p>
<p>GAD Code of Calamba. Book I. Chapter II. Article 1. Section 14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of 1998" to provide assistance and protection for victims-survivors of rape and battering.</p> <p><b>Supporting Statistics Data:</b> NONE</p> <p><b>Source:</b> NONE</p>	<p>To immediately provide temporary shelter to protect women victims from further harm / hazardous / high risk situation as well as other programs / Social Services for the care and rehabilitation of these women, both community and institution based.</p>	<p>Women Protection Program</p>	<p>Provision of services to clients of Calamba Women Crisis and Therapy Center 3. Provision of janitorial supplies</p>	<p>xx number of girls provided with janitorial supplies</p>	<p>WCTC served a total of fifty-two (52) clients for the year 2021. According to the data, there were thirteen (13) Carry-Over, thirty-nine (39) New Admissions and thirty-nine (39) Discharged. 73.09% of janitorial supplies procured</p>	<p>800,000.00</p>	<p>584,703.00</p>	<p>0</p>
<p>GAD Code of Calamba. Book I. Chapter II. Article 1. Section 14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of 1998" to provide assistance and protection for victims-survivors of rape and battering.</p> <p><b>Supporting Statistics Data:</b> NONE</p> <p><b>Source:</b> NONE</p>	<p>To immediately provide temporary shelter to protect women victims from further harm / hazardous / high risk situation as well as other programs / Social Services for the care and rehabilitation of these women, both community and institution based.</p>	<p>Women Protection Program</p>	<p>Provision of services to clients of Calamba Women Crisis and Therapy Center 4. Provision of office supplies</p>	<p>1 shelter provided with office supplies</p>	<p>WCTC served a total of fifty-two (52) clients for the year 2021. According to the data, there were thirteen (13) Carry-Over, thirty-nine (39) New Admissions and thirty-nine (39) Discharged. 49.78% of office supplies procured</p>	<p>150,000.00</p>	<p>74,672.00</p>	<p>20,760.00 amended to Internet Security Anti-Virus Calambakuna</p>





<p>GAD Code of Laguna Chapter II, Article IV Sec.43. Budget for Women's Health. A substantial portion of the health budget of the City Government shall be allocated for women's health and services and shall be taken from the Annual GAD Budget.</p> <p><b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE</p>	<p>Increase the number of infants and Children who are breastfeeding to control the growing number of Morbidity and Mortality among Infants and Under Five children</p>	<p>Maternal, Neonatal, Children and Nutrition Program of City Health Service Department</p>	<p>Smooth Operation of Human Breast Milk Bank with well maintained facility and qualified personnel thru hiring of the following staff &gt; 2 MedTech &gt;2 Nurses &gt; 2 Midwives</p>	<p>1 well maintained operational Human Breast Milk Bank with qualified personnel. Honorarium given to the personnel hired.</p>	<p>Not accomplished. Focused on COVID response activities.</p>	<p>1,500,000.00</p>	<p>0</p>	<p>A budget amounting 693,250 from the salaries and wages allotted in this project was realigned for the purchase of medicines for COVID treatment</p>
<p>JMC 2013-01. Annex D. Column 8. GAD Budget. EXAMPLES OF EXPENSES THAT CAN BE CHARGED TO THE GAD BUDGET. No. 2. Capacity development on GAD (e.g. Gender Sensitivity Training; Gender Analysis, Gender Responsive Planning and Budgeting, among others.);</p> <p><b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE</p>	<p>To deepen the understanding of the Barangay GFPS on GAD Planning and Budgeting</p>	<p>GAD Mainstreaming</p>	<p>Organizing and Strengthening of the Barangay GFPSs of the 54 Barangays of Calamba cum GAD Plan and Budget Seminar</p>	<p>162 participants (each of the 54 barangays represented by one GAD Committee Chair, Brgy. Captain, and Secretary) coming from the GFPSs of the Barangays with increased knowledge and capacities required as members of the GAD Focal Point System Barangay officials are well-oriented in GAD Planning and Budgeting</p>	<p>52 participants attended the Barangay GAD Planning and Budgeting Training. 44 females 8 males</p>	<p>110,000.00</p>	<p>110,000.00</p>	<p>0</p>







Source: NONE					limited last year as restrictions were heightened with the increase in cases with the surge caused by Omicron			
MCW Section 16B. Enrolment of Women in NonTraditional Skills and Vocational and Tertiary Levels.  <b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE	To provide vocational courses to marginalized women	Manpower Development Division Program	Smooth operation and management of Women Enhancement Training Center Hiring of Teaching and Administrative Personnel (12 Contract of Service Workers) to man the operation of the training center	honorarium of xx number of female personnel and salary of xx number of male personnel hired	6 personnel hired 1 female 5 male	2,504,400.00	1,049,000.00	1455400
MCW Section 16B. Enrolment of Women in NonTraditional Skills and Vocational and Tertiary Levels. <b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE	To provide vocational courses to marginalized women	Manpower Development Division Program	Provision of Meals for various activities	xx number of female students provided with meals	Number of trainees graduated from TVET Programs in CCWC: 2021: 62 male; 99 female	50,000.00	50,000.00	0
MCW Section 16B. Enrolment of Women in NonTraditional Skills and Vocational and Tertiary Levels. <b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE	To provide vocational courses to marginalized women	Manpower Development Division Program	Procurement of Training Supplies and Materials	xx number of women provided with training supplies and materials	Number of trainees graduated from TVET Programs in CCWC: 2021: 62 male; 99 female	1,000,000.00	863,172.72	0
MCW Section 16B. Enrolment of Women in NonTraditional Skills and Vocational and Tertiary Levels. <b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE	To provide vocational courses to marginalized women	Manpower Development Division Program	Provision of Office Supplies	xx number of office supplies and materials acquired	100% of office supplies and materials acquired	150,000.00	145,561.13	0
MCW Section 16B. Enrolment of Women in NonTraditional Skills and Vocational and Tertiary Levels. <b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE	To provide vocational courses to marginalized women	Manpower Development Division Program	Provision of Janitorial Supplies	xx number of janitorial supplies acquired	100% of janitorial supplies acquired	100,000.00	89,578.51	0
MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.	Increase the earning capacity of wives of farmers/ fisherfolks and women in general	Agricultural Livelihood Trainings and Input Assistance	Training on bee keeping	30 members of Rural Improvement Club in Brgy. Bagong Kalsada trained	3 Batches of training on beekeeping was conducted. Each batch accomodated 10 persons. 30 women members of Rural Improvement Club from Bagong Kalsada	180,000.00	170,401.80	0



<p>MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.</p> <p><b>Supporting Statistics Data:</b> NONE</p> <p><b>Source:</b> NONE</p>	<p>To economically-empower women through the implementation of basic self-sufficiency program</p>	<p>Tulong sa Babaeng Calambeño</p>	<p>TALAGAng CALAMBA (Tanim at Alagang Calamba) Provision of Agricultural Inputs and Technical Knowledge to female farmers/fishers/single parents/heads of household/PWDs /drug dependents 1. Corn and Vegetable</p>	<p>One (1) training program accomplished Fifteen (15) agricultural kits provided for Fifteen (15) female farmers</p>	<p>This program distributed various inputs, supplies and materials to different farmers and organizations. In the actual distribution of resources, a total of 69 individual recipients of which 62 are female and 7 are male farmers received vegetable inputs particularly in Brgy. Kay Anlog. 1 organized group which is the KASAMA Multi Purpose Cooperative is one of the recipients of the program. This program also conducted orientation and training, which was participated by the Sangguniang Barangay of Banlic, represented by 1 male individual and KASAMA MPC of Brgy. Bunggo, represented by 1 male individual.</p>	<p>8,346,058.00</p>	<p>7,007,768.50</p>	<p>0</p>
<p>MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.</p> <p><b>Supporting Statistics Data:</b> NONE</p> <p><b>Source:</b> NONE</p>	<p>To economically-empower women through the implementation of basic self-sufficiency program</p>	<p>Tulong sa Babaeng Calambeño</p>	<p>2. Egg Production (Chicken)</p>	<p>1 training program accomplished Ten (10) livestock kits provided for Ten (10) female farmers/single parent/PWD/drug dependent</p>	<p>This program distributed supplies and materials for egg production which includes laying chickens, pullets, laying mash, and medicines for egg production. In the actual distribution of resources beneficiaries including 2 males and 1 female were able to receive the supplies and materials. An orientation and training was also conducted attended by Calabanga Vendors Marketing Cooperative, Kay-Anlog Farmers and Women's Group of Paciano Rizal. A total of 10 individuals attended the training where 7 participants are male and 3 participants are female</p>	<p>1,398,078.00</p>	<p>1,281,497.83</p>	<p>0</p>
<p>MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.</p> <p><b>Supporting Statistics Data:</b> NONE</p>	<p>To economically-empower women through the implementation of basic self-sufficiency program</p>	<p>Tulong sa Babaeng Calambeño</p>	<p>3. Organic Swine Production</p>	<p>One (1) training program accomplished One Hundred Sixty (160) livestock kits provided for One Hundred Sixty (160) female livestock growers/single parent/PWD/drug dependent</p>	<p>This program distributed supplies and materials for organic swine production including stocks, pre-starter pellets, starter pellets, grower pellets and finisher pellets to livestock growers. A total of 10 individuals was able to received these resources of which 9 are female and 1 is male during the actual distribution of supplies and materials.</p>	<p>5,158,916.00</p>	<p>2,644,447.00</p>	<p>Swine flu was endemic during the time of the implementation of this program. Thus, the CLDD opted to allocate portion of this budget for their Broiler Production.</p>



				specialized livelihood package	Two (2) organized groups namely KALIPI and BICOLAMBA Group Brotherhood benefitted from this program. An orientation and training was conducted, attended by OCTA 2001, KALIPI, BICOLAMBA and Individual Growers. A total of 17 participants joined the activity wherein 15 are male and 2 are female			
Source: NONE								
MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.	To economically-empower women through the implementation of basic self-sufficiency program	Tulong sa Babaeng Calambeño	B. Business Incubation Program for Entrepreneurs and Cooperatives 1. Provision of materials, kits, and inputs to women entrepreneurs	10 female entrepreneurs provided with materials, kits, and inputs	A total of 5 female beneficiaries were intended to benefit from this program. Distribution will be done in year 2022	1,821,225.00	1,509,928.20	0
Supporting Statistics Data: NONE								
Source: NONE								
MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.	To economically-empower women through the implementation of basic self-sufficiency program	Tulong sa Babaeng Calambeño	B. Business Incubation Program for Entrepreneurs and Cooperatives 4. Promotion and Marketing of Products (Events on product display)	6 special events on product display	Events for promotion and marketing of products was conducted wherein 45 females benefitted from the activity. Display racks/stands and carpets were provided.	78,000.00	77,979.60	0
Supporting Statistics Data: NONE								
Source: NONE								
MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.	To economically-empower women through the implementation of basic self-sufficiency program	Tulong sa Babaeng Calambeño	C. Calamba City Entrepreneurs Digital Marketing System	One (1) working software system on digital marketing One (1) functional marketing arm of women's sector	A total of 45 females participated the training for digital marketing system. They were oriented on the features of the system and was trained how to use it.	300,000.00	300,000.00	0
Supporting Statistics Data: NONE								
Source: NONE								

<p>Memorandum Circular 2020-05: 1.2.1.3. Agencies shall prioritize addressing gender issues brought about by the COVID-19 pandemic that are within their respective mandates as part of their FY 2021 GPB. The Department of Budget and Management (DBM) has provided instructions under National Budget Memorandum No. 136, dated 21 May 2020, for the review and reprioritization of agency PAPs for FY 2021 toward containing the spread and mitigating the effects of the COVID-19 pandemic while marshalling an economic recovery under the “new normal”. As such, in addition to direct GAD activities, agencies are highly encouraged to use the Harmonized Gender and Development Guidelines (HGDG) tool to ensure the gender-responsiveness of PAPs to be implemented in response to the COVID-19 pandemic and the “new normal”</p> <p><b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE</p>	<p>To have sex-disaggregated data of vaccinated men and women of the City of Calamba</p>	<p>GAD Mainstreaming</p>	<p>Procurement of various supplies materials for Calambakuna Database</p>	<p>% of procured supplies needed for Calambakuna</p>	<p>100% procured</p>	<p>0</p>	<p>1,637,220.00</p>	<p>From the amended arts supplies materials used in the purchase of supplies materials for Calambakuna</p>
---	--	--------------------------	---	--	----------------------	----------	---------------------	--

<p>Memorandum Circular 2020-05: 1.2.1.3. Agencies shall prioritize addressing gender issues brought about by the COVID-19 pandemic that are within their respective mandates as part of their FY 2021 GPB. The Department of Budget and Management (DBM) has provided instructions under National Budget Memorandum No. 136, dated 21 May 2020, for the review and reprioritization of agency PAPs for FY 2021 toward containing the spread and mitigating the effects of the COVID-19 pandemic while marshalling an economic recovery under the “new normal”. As such, in addition to direct GAD activities, agencies are highly encouraged to use the Harmonized Gender and Development Guidelines (HGDG) tool to ensure the gender-responsiveness of PAPs to be implemented in response to the COVID-19 pandemic and the “new normal”</p> <p><b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE</p>	<p>To have sex-disaggregated data of vaccinated men and women of the City of Calamba</p>	<p>GAD Mainstreaming</p>	<p>Procurement of office supplies in vaccination sites</p>	<p>% of procured supplies needed for Calambakuna</p>	<p>100% procured</p>	<p>0</p>	<p>1,637,220.00</p>	<p>0</p>
---	--	--------------------------	--	--	----------------------	----------	---------------------	----------

<p>Memorandum Circular 2020-05: 1.2.1.3. Agencies shall prioritize addressing gender issues brought about by the COVID-19 pandemic that are within their respective mandates as part of their FY 2021 GPB. The Department of Budget and Management (DBM) has provided instructions under National Budget Memorandum No. 136, dated 21 May 2020, for the review and reprioritization of agency PAPs for FY 2021 toward containing the spread and mitigating the effects of the COVID-19 pandemic while marshalling an economic recovery under the “new normal”. As such, in addition to direct GAD activities, agencies are highly encouraged to use the Harmonized Gender and Development Guidelines (HGDG) tool to ensure the gender-responsiveness of PAPs to be implemented in response to the COVID-19 pandemic and the “new normal”</p> <p><b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE</p>	<p>To have sex-disaggregated data of vaccinated men and women of the City of Calamba</p>	<p>GAD Mainstreaming</p>	<p>Procurement of office supplies for reproduction forms needed for CALAMBAKUNA</p>	<p>% of procured supplies needed for Calambakuna</p>	<p>100% procured</p>	<p>0</p>	<p>362,700.00</p>	<p>0</p>
---	--	--------------------------	---	--	----------------------	----------	-------------------	----------



<p>Memorandum Circular 2020-05: 1.2.1.3. Agencies shall prioritize addressing gender issues brought about by the COVID-19 pandemic that are within their respective mandates as part of their FY 2021 GPB. The Department of Budget and Management (DBM) has provided instructions under National Budget Memorandum No. 136, dated 21 May 2020, for the review and reprioritization of agency PAPs for FY 2021 toward containing the spread and mitigating the effects of the COVID-19 pandemic while marshalling an economic recovery under the “new normal”. As such, in addition to direct GAD activities, agencies are highly encouraged to use the Harmonized Gender and Development Guidelines (HGDG) tool to ensure the gender-responsiveness of PAPs to be implemented in response to the COVID-19 pandemic and the “new normal”</p> <p><b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE</p>	<p>To have sex-disaggregated data of vaccinated men and women of the City of Calamba</p>	<p>GAD Mainstreaming</p>	<p>Printing and distribution of COVID-19 ID card</p>	<p>Managed updated sex-disaggregated data Vaccination card provided</p>	<p>304,762 pieces of identification card printed</p>	<p>0</p>	<p>35,015.00</p>	<p>From the realigned budget of women's organization meeting</p>
---	--	--------------------------	--	---	--	----------	------------------	--

<p>Memorandum Circular 2020-05: 1.2.1.3. Agencies shall prioritize addressing gender issues brought about by the COVID-19 pandemic that are within their respective mandates as part of their FY 2021 GPB. The Department of Budget and Management (DBM) has provided instructions under National Budget Memorandum No. 136, dated 21 May 2020, for the review and reprioritization of agency PAPs for FY 2021 toward containing the spread and mitigating the effects of the COVID-19 pandemic while marshalling an economic recovery under the “new normal”. As such, in addition to direct GAD activities, agencies are highly encouraged to use the Harmonized Gender and Development Guidelines (HGDG) tool to ensure the gender-responsiveness of PAPs to be implemented in response to the COVID-19 pandemic and the “new normal”</p> <p><b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE</p>	<p>To have sex-disaggregated data of vaccinated men and women of the City of Calamba</p>	<p>GAD Mainstreaming</p>	<p>Printing and distribution of COVID-19 ID card</p>	<p>Managed updated sex-disaggregated data Vaccination card provided</p>	<p>304,762 pieces of identification card printed</p>	<p>0</p>	<p>200,040.00</p>	<p>From the realigned budget of Organizing Local Council of Women (LCW) monthly meetings of women organizations</p>
---	--	--------------------------	--	---	--	----------	-------------------	---

<p>Memorandum Circular 2020-05: 1.2.1.3. Agencies shall prioritize addressing gender issues brought about by the COVID-19 pandemic that are within their respective mandates as part of their FY 2021 GPB. The Department of Budget and Management (DBM) has provided instructions under National Budget Memorandum No. 136, dated 21 May 2020, for the review and reprioritization of agency PAPs for FY 2021 toward containing the spread and mitigating the effects of the COVID-19 pandemic while marshalling an economic recovery under the “new normal”. As such, in addition to direct GAD activities, agencies are highly encouraged to use the Harmonized Gender and Development Guidelines (HGDG) tool to ensure the gender-responsiveness of PAPs to be implemented in response to the COVID-19 pandemic and the “new normal”</p> <p><b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE</p>	<p>To have sex-disaggregated data of vaccinated men and women of the City of Calamba</p>	<p>GAD Mainstreaming</p>	<p>Procurement of Anti-Virus for Calambakuna Database</p>	<p>xx number of anti-virus procured</p>	<p>1 anti-virus procured</p>	<p>0</p>	<p>20,760.00</p>	<p>Remaining budget from WCTC office supplies amended to Anti-Virus used in Calambakuna</p>
---	--	--------------------------	---	---	------------------------------	----------	------------------	---

<p>Memorandum Circular 2020-05: 1.2.1.3. Agencies shall prioritize addressing gender issues brought about by the COVID-19 pandemic that are within their respective mandates as part of their FY 2021 GPB. The Department of Budget and Management (DBM) has provided instructions under National Budget Memorandum No. 136, dated 21 May 2020, for the review and reprioritization of agency PAPs for FY 2021 toward containing the spread and mitigating the effects of the COVID-19 pandemic while marshalling an economic recovery under the “new normal”. As such, in addition to direct GAD activities, agencies are highly encouraged to use the Harmonized Gender and Development Guidelines (HGDG) tool to ensure the gender-responsiveness of PAPs to be implemented in response to the COVID-19 pandemic and the “new normal”</p> <p><b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE</p>	<p>To have sex-disaggregated data of vaccinated men and women of the City of Calamba</p>	<p>GAD Mainstreaming</p>	<p>Printing and distribution of COVID-19 ID card</p>	<p>Managed updated sex-disaggregated data Vaccination card provided</p>	<p>304,762 pieces of identification card printed</p>	<p>0</p>	<p>14,945.00</p>	<p>From the realigned to COVID-19 ID card printing</p>
---	--	--------------------------	--	---	--	----------	------------------	--

<p>Memorandum Circular 2020-05: 1.2.1.3. Agencies shall prioritize addressing gender issues brought about by the COVID-19 pandemic that are within their respective mandates as part of their FY 2021 GPB. The Department of Budget and Management (DBM) has provided instructions under National Budget Memorandum No. 136, dated 21 May 2020, for the review and reprioritization of agency PAPs for FY 2021 toward containing the spread and mitigating the effects of the COVID-19 pandemic while marshalling an economic recovery under the “new normal”. As such, in addition to direct GAD activities, agencies are highly encouraged to use the Harmonized Gender and Development Guidelines (HGDG) tool to ensure the gender-responsiveness of PAPs to be implemented in response to the COVID-19 pandemic and the “new normal”</p> <p><b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE</p>	<p>To have sex-disaggregated data of vaccinated men and women of the City of Calamba</p>	<p>GAD Mainstreaming</p>	<p>Printing and distribution of COVID-19 ID card</p>	<p>Managed updated sex-disaggregated data Vaccination card provided</p>	<p>304,762 pieces of identification card printed</p>	<p>300,000.00</p>	<p>297,142.56</p>	<p>0</p>
<p>RA 9710 Magna Carta of Women Act of 2009. Sec. 17. Women's Right to Health. - (a) Comprehensive Health Services.</p> <p><b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE</p>	<p>To ensure that all people, regardless of gender, benefit from, and are empowered by improved sanitation services and hygiene practices</p>	<p>Promotion of Gender Neutral Facilities</p>	<p>Procurement and provision of anti-bacterial liquid soap for 38 dispensers and hand sanitizer for 84 dispensers in all City Hall CRs.</p>	<p>100% availability of disinfection supplies in all comfort rooms of the City Hall and parks of LGU Calamba</p>	<p>Procured 3085 gallons of alcohol. 100% distributed and utilized. All 3085 gallons were distributed and utilized in City Hall comfort rooms and office entrances. Barangays who requested for sanitation supply were also provided.</p>	<p>5,000,000.00</p>	<p>4,996,774.20</p>	<p>Unforeseen need to also provide sanitation supplies for various barangays turned out well due to sufficient supply of alcohol. Hence, it is necessary to maintain an adequate stock during pandemic</p>

<p>RA No. 11494 "Bayanihan to Heal as One Act 2" Section 4. COVID-19 Response &amp; Recovery Interventions. Letter (ppp) No. 2. Establishment of Isolation and treatment facilities RA 9710 MCW Section 10. Women have the right to protection security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts.</p> <p><b>Supporting Statistics Data:</b> As of 2019, the City Government of Calamba has the following employees: Permanent: 1,443 male and 1,168 female Co-term: 53 male and 390 female Contract of Service: 341 male and 236 female Job Order: 1,112 male and 584 female</p> <p><b>Source:</b> CHRMO Sex-disaggregated data</p>	<p>To operate and maintain a COVID-19 Isolation Facility which will provide a separate and clean rooms for women, infants and children, senior citizens and PWD.</p>	<p>COVID-19 Emergency Projects</p>	<p>Operation and Maintenance of COVID-19 Isolation Facility</p>	<p>xx number of male and female provided with COVID 19 medicines</p>	<p>A total of 399 patients were admitted in the Isolation Facility (Temporary Treatment and Monitoring Facility) where 240 are male and 159 are female.</p>	<p>0</p>	<p>188,000.00</p>	<p>From realigned VIA &amp; PAPSMEAR procedures</p>
<p>RA No. 11494 "Bayanihan to Heal as One Act 2" Section 4. COVID-19 Response &amp; Recovery Interventions. Letter (ppp) No. 2. Establishment of Isolation and treatment facilities RA 9710 MCW Section 10. Women have the right to protection security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts.</p>	<p>To operate and maintain a COVID-19 Isolation Facility which will provide a separate and clean rooms for women, infants and children, senior citizens and PWD.</p>	<p>COVID-19 Emergency Projects</p>	<p>Operation and Maintenance of COVID-19 Isolation Facility</p>	<p>xx number of male and female provided with COVID 19 medicines</p>	<p>A total of 399 patients were admitted in the Isolation Facility (Temporary Treatment and Monitoring Facility) where 240 are male and 159 are female.</p>	<p>0</p>	<p>500,000.00</p>	<p>From realigned tomography procedure</p>

<p><b>Supporting Statistics Data:</b> As of 2019, the City Government of Calamba has the following employees: Permanent: 1,443 male and 1,168 female Co-term: 53 male and 390 female Contract of Service: 341 male and 236 female Job Order: 1,112 male and 584 female</p> <p><b>Source:</b> CHRMO Sex-disaggregated data</p>								
<p>RA No. 11494 "Bayanihan to Heal as One Act 2" Section 4. COVID-19 Response &amp; Recovery Interventions. Letter (ppp) No. 2. Establishment of Isolation and treatment facilities RA 9710 MCW Section 10. Women have the right to protection security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts.</p> <p><b>Supporting Statistics Data:</b> As of 2019, the City Government of Calamba has the following employees: Permanent: 1,443 male and 1,168 female Co-term: 53 male and 390 female Contract of Service: 341 male and 236 female Job Order: 1,112 male and 584 female</p> <p><b>Source:</b> CHRMO Sex-disaggregated data</p>	<p>To operate and maintain a COVID-19 Isolation Facility which will provide a separate and clean rooms for women, infants and children, senior citizens and PWD.</p>	<p>COVID-19 Emergency Projects</p>	<p>Operation and Maintenance of COVID-19 Isolation Facility Provision of Patient's Kit</p>	<p>Number of Patient's Kit distributed to male and female</p>	<p>A total of 399 patients were admitted in the Isolation Facility (Temporary Treatment and Monitoring Facility) where 240 are male and 159 are female.</p>	<p>0</p>	<p>1,266,540.00</p>	<p>From the realigned HPV Vaccine</p>

<p>RA No. 11494 "Bayanihan to Heal as One Act 2" Section 4. COVID-19 Response &amp; Recovery Interventions. Letter (ppp) No. 2. Establishment of Isolation and treatment facilities RA 9710 MCW Section 10. Women have the right to protection security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts.</p> <p><b>Supporting Statistics Data:</b> As of 2019, the City Government of Calamba has the following employees: Permanent: 1,443 male and 1,168 female Co-term: 53 male and 390 female Contract of Service: 341 male and 236 female Job Order: 1,112 male and 584 female</p> <p><b>Source:</b> CHRMO Sex-disaggregated data</p>	<p>To operate and maintain a COVID-19 Isolation Facility which will provide a separate and clean rooms for women, infants and children, senior citizens and PWD.</p>	<p>COVID-19 Emergency Projects</p>	<p>Operation and Maintenance of COVID-19 Isolation Facility Provision of Office supplies</p>	<p>Number of male and female with access to the office supplies</p>	<p>A total of 399 patients were admitted in the Isolation Facility (Temporary Treatment and Monitoring Facility) where 240 are male and 159 are female.</p>	<p>0</p>	<p>233,250.00</p>	<p>From the realigned HPV Vaccine</p>
<p>RA No. 11494 "Bayanihan to Heal as One Act 2" Section 4. COVID-19 Response &amp; Recovery Interventions. Letter (ppp) No. 2. Establishment of Isolation and treatment facilities RA 9710 MCW Section 10. Women have the right to protection security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts.</p> <p><b>Supporting Statistics Data:</b> As of 2019, the City Government of Calamba has the following employees: Permanent: 1,443 male and 1,168 female Co-term: 53 male and 390 female Contract of Service: 341 male and 236 female Job Order: 1,112 male and 584 female</p>	<p>To operate and maintain a COVID-19 Isolation Facility which will provide a separate and clean rooms for women, infants and children, senior citizens and PWD.</p>	<p>COVID-19 Emergency Projects</p>	<p>Operation and Maintenance of COVID-19 Isolation Facility</p>	<p>xx number of male and female provided with COVID 19 medicines</p>	<p>A total of 399 patients were admitted in the Isolation Facility (Temporary Treatment and Monitoring Facility) where 240 are male and 159 are female.</p>	<p>0</p>	<p>256,500.00</p>	<p>From the realigned HIV-AIDS prevention and medical assistance.</p>



<p><b>Source:</b> CHRMO Sex-disaggregated data</p>								
<p>RA No. 11494 "Bayanihan to Heal as One Act 2" Section 4. COVID-19 Response &amp; Recovery Interventions. Letter (ppp) No. 2. Establishment of Isolation and treatment facilities RA 9710 MCW Section 10. Women have the right to protection security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts.</p> <p><b>Supporting Statistics Data:</b> As of 2019, the City Government of Calamba has the following employees: Permanent: 1,443 male and 1,168 female Co-term: 53 male and 390 female Contract of Service: 341 male and 236 female Job Order: 1,112 male and 584 female</p> <p><b>Source:</b> CHRMO Sex-disaggregated data</p>	<p>To operate and maintain a COVID-19 Isolation Facility which will provide a separate and clean rooms for women, infants and children, senior citizens and PWD.</p>	<p>COVID-19 Emergency Projects</p>	<p>Operation and Maintenance of COVID-19 Isolation Facility</p>	<p>xx number of male and female provided with COVID 19 medicines</p>	<p>A total of 399 patients were admitted in the Isolation Facility (Temporary Treatment and Monitoring Facility) where 240 are male and 159 are female.</p>	<p>0</p>	<p>362,250.00</p>	<p>From realigned BTL &amp; Vasectomy Services</p>
<p>RA No. 11494 "Bayanihan to Heal as One Act 2" Section 4. COVID-19 Response &amp; Recovery Interventions. Letter (ppp) No. 2. Establishment of Isolation and treatment facilities RA 9710 MCW Section 10. Women have the right to protection security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts.</p> <p><b>Supporting Statistics Data:</b> As of 2019, the City Government of Calamba has the following employees: Permanent: 1,443 male and 1,168 female Co-term: 53 male and 390 female Contract of Service: 341 male and 236 female Job Order: 1,112 male and 584 female</p>	<p>To operate and maintain a COVID-19 Isolation Facility which will provide a separate and clean rooms for women, infants and children, senior citizens and PWD.</p>	<p>COVID-19 Emergency Projects</p>	<p>Operation and Maintenance of COVID-19 Isolation Facility</p>	<p>xx number of male and female provided with COVID 19 medicines</p>	<p>A total of 399 patients were admitted in the Isolation Facility (Temporary Treatment and Monitoring Facility) where 240 are male and 159 are female.</p>	<p>0</p>	<p>693,250.00</p>	<p>From the realigned budget of Human Breastmilk Bank honorarium</p>

<p><b>Source:</b> CHRMO Sex-disaggregated data</p>								
<p>RA No. 11494 "Bayanihan to Heal as One Act 2" Section 4. COVID-19 Response &amp; Recovery Interventions. Letter (ppp) No. 2. Establishment of Isolation and treatment facilities RA 9710 MCW Section 10. Women have the right to protection security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts.</p> <p><b>Supporting Statistics Data:</b> As of 2019, the City Government of Calamba has the following employees: Permanent: 1,443 male and 1,168 female Co-term: 53 male and 390 female Contract of Service: 341 male and 236 female Job Order: 1,112 male and 584 female</p> <p><b>Source:</b> CHRMO Sex-disaggregated data</p>	<p>To operate and maintain a COVID-19 Isolation Facility which will provide a separate and clean rooms for women, infants and children, senior citizens and PWD.</p>	<p>COVID-19 Emergency Projects</p>	<p>Operation and Maintenance of COVID-19 Isolation Facility</p>	<p>Operational supplies (other supplies) were provided in the Isolation Facility</p>	<p>Operational supplies (other supplies) were provided in the Isolation Facility Data of patients admitted to the Isolation Facility: Female: 150 18-28 yo; 59 30-39 yo; 50 40-49 yo; 24 50-60 yo; 17 Male: 238 18-29 yo; 106 30-39 yo; 82 40-49 yo; 36 50-60 yo; 14</p>	<p>5,000,000.00</p>	<p>3,946,907.00</p>	<p>0</p>
<p>RA No. 11494 "Bayanihan to Heal as One Act 2" Section 4. COVID-19 Response &amp; Recovery Interventions. Letter (ppp) No. 2. Establishment of Isolation and treatment facilities RA 9710 MCW Section 10. Women have the right to protection security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts.</p>	<p>To operate and maintain a COVID-19 Isolation Facility which will provide a separate and clean rooms for women, infants and children, senior citizens and PWD.</p>	<p>COVID-19 Emergency Projects</p>	<p>Operation and Maintenance of COVID-19 Isolation Facility Provision of Medical and laboratory supplies</p>	<p>Medical and laboratory supplies were provided in the Isolation Facility</p>	<p>Medical and laboratory supplies were provided in the Isolation Facility</p>	<p>5,000,000.00</p>	<p>4,575,384.00</p>	<p>0</p>

<p><b>Supporting Statistics Data:</b> As of 2019, the City Government of Calamba has the following employees: Permanent: 1,443 male and 1,168 female Co-term: 53 male and 390 female Contract of Service: 341 male and 236 female Job Order: 1,112 male and 584 female</p> <p><b>Source:</b> CHRMO Sex-disaggregated data</p>								
<p>Republic Act No. 11469 "Bayanihan to Heal as One Act" Section 3. Declaration of Policy, (a). mitigate, if not contain, the transmission of COVID 19 Presidential Proclamation No. 922, declaring a State of Public Health Emergency throughout the Philippines due to Corona Virus disease 2019 (COVID 19)</p> <p><b>Supporting Statistics Data:</b> As of 2019, the City Government of Calamba has the following employees: Permanent: 1,443 male and 1,168 female Co-term: 53 male and 390 female Contract of Service: 341 male and 236 female Job Order: 1,112 male and 584 female</p> <p><b>Source:</b> CHRMO Sex-disaggregated data</p>	<p>To ensure non-exposure to occupational diseases of the organization. Occupational disease is any disease contracted primarily as a result of exposure to risk factors arising from work activity.</p>	<p>Promotion of health and safety protocols.</p>	<p>Disinfection and Sanitation Facility</p>	<p>No. of disinfection and sanitation facility established</p>	<p>A total of 3,514 beneficiaries from CCC gained on this project of which 2,290 are female and 1,224 are male. This project ensures the safety of CCC population, particularly the faculty members and administration office personnel who physically report in the CCC vicinity. This also indirectly impacts students and other CCC population ensuring that their classes and operation will not be hampered due to COVID-19 sicknesses</p>	<p>800,000.00</p>	<p>774,900.02</p>	<p>0</p>
<b>Sub-total</b>						104,736,462.00	74,921,489.18	
<b>ORGANIZATION-FOCUSED</b>								
<b>Gender Issue</b>								

<p>Since Philippines is still in a State of Public Health Emergency Due to Corona Virus Disease, the LGU of Calamba prioritize the safety and health of its employees. In public transportation service, there is a high risk of getting the virus, that's why as a responsible employer, the city provided a free transport service for its employees and medical front-liners especially female and other vulnerable employees such as PWD and Senior Citizen.</p> <p><b>Supporting Statistics Data:</b> As of 2019, the City Government of Calamba has the following employees: Permanent: 1,443 male and 1,168 female Co-term: 53 male and 390 female Contract of Service: 341 male and 236 female Job Order: 1,112 male and 584 female</p> <p><b>Source:</b> CHRMO Sex-disaggregated data</p>	<p>To control the spread of the COVID 19 by providing free transport shuttle to city employees and medical front-liners especially female and other vulnerable employees such as PWD and Senior Citizen.</p>	<p>Libreng Sakay Project</p>	<p>Provision of Libreng Sakay to city employees and medical front-liners especially female and other vulnerable employees such as PWD and Senior Citizen.</p>	<p>1,1014 or at least 50% of female employees 295 or at least 10% of male employees benefited from Libreng Sakay Project 184 female medical frontliners and 50 male medical frontlines benefited from the project</p>	<p>Twenty (20) displaced male TODA drivers, 4 male mechanics and 2 male dispatchers were hired to operate the Libreng Sakay. Since 2020, at the onset of the pandemic, the City Government of Calamba provides a free transport service to the skeletal workforce of the City. It continues until 2021 when public transportation is limited and fare has become expensive due to the economic situation. The Libreng Sakay had provided employees of the City Government an opportunity to perform their productive tasks despite the transport limitations while providing jobs to displaced tricycle drivers. Aside from the free ride, the drivers using their e-trikes had contributed as they help in the distribution of "ayuda". Monthly average of passengers provided with transport service; by sex: (February) Male: 73, Female: 101 (March) Male: 122, Female: 216 (April) Male: 67, Female: 170 (May) Male: 71, Female: 177 (June) Male: 92, Female: 266 (July) Male: 102, Female: 261 (August) Male: 96, Female: 152 (September) Male: 65, Female: 170 (October) Male: 71, Female: 191 (November) Male: 72, Female: 196 (December) Male: 61, Female: 155 Data shows that there are more women who are in need of public transportation than men.</p>	<p>6,000,000.00</p>	<p>4,435,959.30</p>	<p>0</p>
<p>GAD Mandate</p>								

Gad Code of Calamba. Chapter II. Article 9. Section 67. Establishment of Child Minding Center and Breastfeeding Unit.	For the working mothers to share equal rights to men by being independent and share equal rights and responsibilities as men	Child Minding Center Program (CMCP-GAD)	Operation and maintenance of Child Minding Center 1. Payment of Honorarium of 8 personnel of Child Minding Center	Honorarium of 2 nurses, 5 Child Care Worker and 1 Cleaner/Messenger/Helper under contract of service	4 female staff were hired to run the child minding center. Due to the COVID-19 restrictions, the Child Minding Center remains to be closed. However, personnel were hired to maintain the area and whenever deemed necessary that the center shall be opened, there will be personnel who would assist their clients. They also assist in some tasks that the City Human Resource Development would assign them.	1,681,740.00	696,000.00	0
<b>Supporting Statistics Data: NONE</b>								
<b>Source: NONE</b>								
Gad Code of Calamba. Chapter II. Article 10. Section 71. Active Support to Gender Studies	To promote good GAD practices	GAD Resource Center	Documentation of good GAD practices 1. Short Film of Success stories of GAD project beneficiaries.	1 soft copy and 1 hard copy of short film produced	Activity was modified. Raffle and Short film competition was conducted to advocate for RA 11313 Safe Spaces Act and as part of the 18 Day Campaign to End Violence Against Women. 10 short films was produced advocacy RA 11313	250,000.00	246,000.00	0
<b>Supporting Statistics Data: NONE</b>								
<b>Source: NONE</b>								
Gad Code of Calamba. Chapter II. Article 10. Section 71. Active Support to Gender Studies	To provide updated sex-disaggregated data that will be considered as one the bases in the identification of different appropriate gender-responsive programs and projects	GAD Resource Center	Enhancement of Civil Registry System	Enhanced Civil Registry System	Procurement is on-going for the Enhanced Civil Registry System	5,000,000.00	0	Budget will be included in the continuing programs
<b>Supporting Statistics Data: NONE</b>								
<b>Source: NONE</b>								
Gad Code of Calamba. Chapter II. Article 10. Section 71. Active Support to Gender Studies	To continually motivate the faculty and staff to engage in conducting GAD related researches which will be the basis for future GAD programs of the College.	GAD Mainstreaming	Conduct GAD and GAD related researches.	No. of GAD and GAD related researches conducted.	1 gender related research conducted	100,000.00	95,135.00	0
<b>Supporting Statistics Data: NONE</b>								
<b>Source: NONE</b>								

Gad Code of Calamba. Chapter II. Article10. Section 71. Active Support to Gender Studies  <b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE	To manage updated sex-disaggregated data that will be considered as one the bases in the identification of different appropriate gender-responsive programs and projects	GAD Resource Center	Smooth operation and maintenance of GAD Resource Center 1. Installation of Internet for GAD Database as a requirement for database server	Installed Internet Connection for Database Server	1 internet connection installed for the database server with 50 Mbps burst speed	300,000.00	138,228.30	0
Gad Code of Calamba. Chapter II. Article10. Section 71. Active Support to Gender Studies <b>Supporting Statistics Data:</b> NONE  <b>Source:</b> NONE	To manage updated sex-disaggregated data that will be considered as one the bases in the identification of different appropriate gender-responsive programs and projects	GAD Resource Center	Smooth operation and maintenance of GAD Resource Center 2. Honorarium of IT staff for the management of GAD Database System	Honorarium of 6 IT staff hired (Contract of Service)	7 IT Staff hired at the end of the year in which 6 are male and 1 is female.	1,120,000.00	918,000.00	0
Gad Code of Calamba. Chapter II. Article10. Section 71. Active Support to Gender Studies	To manage updated sex-disaggregated data that will be considered as one the bases in the identification of different appropriate gender-responsive programs and projects	GAD Resource Center	Smooth operation and maintenance of GAD Resource Center 3. Enhancement of Calamba GAD Database Management Information System	One GAD Database Management Information System enhanced	Data collected includes several demographic information; education; income and poverty; labor and employment from different barangays. However the gathered data has not met the data requirements stipulated in JMC 2013-1. Out of the 54 barangays in Calamba, 40 percent have been encoded. As of to date, training on how to access the system was not yet conducted among GAD personnel. The developer remains to have the sole access to the system. The system still cannot generate complete statistical report since entire project is not yet 100% complete.	20,000,000.00	19,999,463.47	There is a need to revisit the project implementation and review the required data stipulated in JMC 2013-01. Coordinate with different agencies and offices that can provide the data required. Proper information dissemination of knowledge about GAD DATABASE and its purpose should be communicated to the constituents as being part of the mandate ascribed

								mandate services by JMC 2013-01.
<b>Supporting Statistics Data:</b> NONE								
<b>Source:</b> NONE								
Gad Code of Calamba. Chapter II. Article10. Section 71. Active Support to Gender Studies	To provide updated sex-disaggregated data that will be considered as one the bases in the identification of different appropriate gender-responsive programs and projects	GAD Resource Center	Establishment of Migration Information System	One Migration Information System Established	One Migration Information System Established	7,000,000.00	0	0
<b>Supporting Statistics Data:</b> NONE								
<b>Source:</b> NONE								
Gad Code of Calamba. Chapter II. Article10. Section 71. Active Support to Gender Studies	To promote good GAD practices	GAD Resource Center	Documentation of good GAD Practices 2. GAD Accomplishment Magazine	xx number of GAD Accomplishment Magazines produced	1000 copies of GAD Accomplishment Magazines produced	362,670.00	362,320.00	0
<b>Supporting Statistics Data:</b> NONE								
<b>Source:</b> NONE								
JMC 2013-01. 4. INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN A. Creation and/or Strengthening of the LGU GAD Focal Point System (GFPS)1 All LGUs shall establish and/or strengthen their GFPS or similar GAD mechanisms to accelerate gender mainstreaming within their localities. The Local Chief Executive/s (LCEs) shall sign appropriate issuances to institutionalize the establishment, reconstitution and/or strengthening of the GFPS in their respective LGUs.	To strengthen the functionality of the GAD Focal Point System and GAD Office	GFPS	Meetings of GAD Focal Point System and GAD personnel	4 regular meetings and 2 special meetings conducted by end of the year Strengthened functionality of GFPS and GAD Office	xx regular meetings and xx special meetings conducted by end of the year Strengthened functionality of GFPS and GAD Office	100,000.00	85,055.00	A portion of this budget amounting 14,945.00 was realigned to COVID-19 ID card printing
<b>Supporting Statistics Data:</b> NONE								

<p><b>Source: NONE</b></p> <p>JMC 2013-01. 4. INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN A. Creation and/or Strengthening of the LGU GAD Focal Point System (GFPS)1 All LGUs shall establish and/or strengthen their GFPS or similar GAD mechanisms to accelerate gender mainstreaming within their localities. The Local Chief Executive/s (LCEs) shall sign appropriate issuances to institutionalize the establishment, reconstitution and/or strengthening of the GFPS in their respective LGUs.</p> <p><b>Supporting Statistics Data: NONE</b> <b>Source: NONE</b></p>	<p>To provide continuous trainings, seminars, &amp; workshops to GAD Focal Point System members, Technical Working Group and GAD Support Staff</p>	<p>GFPS</p>	<p>Laguna Gender and Development Advocates (LAGDA) Meeting</p>	<p>1 meeting conducted and 3 meetings attended</p>	<p>Face to face hosting of LAGDA was not pushed through due to the pandemic situation.</p>	<p>50,000.00</p>	<p>49,999.20</p>	<p>The budget allotted for this activity was used for the meetings of women organizations</p>
<p>JMC 2013-01. 4. INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN A. Creation and/or Strengthening of the LGU GAD Focal Point System (GFPS)1 All LGUs shall establish and/or strengthen their GFPS or similar GAD mechanisms to accelerate gender mainstreaming within their localities. The Local Chief Executive/s (LCEs) shall sign appropriate issuances to institutionalize the establishment, reconstitution and/or strengthening of the GFPS in their respective LGUs.</p> <p><b>Supporting Statistics Data: NONE</b> <b>Source: NONE</b></p>	<p>To assist in the planning, implementation, and monitoring of GAD PPAs focused on GAD Mainstreaming</p>	<p>GAD Mainstreaming</p>	<p>Organizing the GeRL Assessment Monitoring and Evaluation Team</p>	<p>GeRL Assessment Monitoring and Evaluation Team organized</p>	<p>Was not pushed through due to pandemic situation</p>	<p>50,000.00</p>	<p>0</p>	<p>The budget allotted for this activity was realigned for the purchase of COVID-19 Vaccine ID card</p>







Special Ordinance No. 163 Series of 2019, An Ordinance Creating The Gender and Development (GAD) Office and its personnel components, under the Office of the City Mayor and Appropriating funds thereof.  Supporting Statistics Data: NONE Source: NONE	To maintain a fully functioning GAD Office	GAD Mainstreaming	Operation and Management of GAD Office 8. Establishment of Webinar and Radio booth	One (1) webinar and radio booth established	Webinar and radio booth was not established yet due to the reason that the GAD Office needs complete renovation. There are leaks on the ceiling which may not be suitable for establishing the booth.	2,600,000.00	0	0
<b>Sub-total</b>						<b>55,563,538.00</b>	<b>34,467,763.22</b>	
<b>Total B (MOEE+PS+CO)</b>							<b>34,467,763.22</b>	
<b>ATTRIBUTED PROGRAMS</b>								
<b>Title of LGU Program or Project (10)</b>					<b>HGDG PIMME/FIMME Score (11)</b>	<b>Total Annual Program/ Project Cost or Expenditure (12)</b>	<b>GAD Attributed Program/Project Cost or Expenditure (13)</b>	<b>Variance or Remarks (14)</b>
<b>Sub-Total C</b>							<b>0</b>	
<b>GRAND TOTAL (A+B+C)</b>							<b>109,389,252.40</b>	
<b>Prepared by:</b>					<b>Prepared by:</b>		<b>Date:</b>	
<i>Original Signed</i> ALLAN D. ZACARIAS Chairperson, GFPS TWG					<i>Original Signed</i> JUSTIN MARC SB. CHIPECO Local Chief Executive		28/03/2022 DD/MM/YEAR	