

**Summary by Office
CY 2021**

Department	Head of Department/Office	Total Cost
Office of the City Mayor	Hon. Justin Marc SB. Chipeco	782,135,684.20
Gender and Development	Hon. Justin Marc SB. Chipeco	21,837,812.00
Cultural Affairs, Sports & Tourism Development Department	Ms. Concepcion R. Herrera	5,480,000.00
City Health Services Department	Dr. Adelino Labro	27,873,444.00
City College of Calamba	Mr. Leonardo F. Opulencia, Sr.	8,235,000.00
Public Order & Safety Office	Mr. Jeffrey Rodriguez	7,500,000.00
City Planning & Development Office	Mr. Dennis R. Lanzanas	2,551,086.29
City Budget Management Office	Ms. Gregoria J. Alcantara	1,150,000.00
City Social Services Department	Ms. Celina D. Manabat	14,358,286.00
City Agricultural Services Department	Mr. Joven Guevarra	6,103,808.92
City Engineering & Infrastructure Development Department	Engr. Irwin M. Pacada	356,372,868.59
City Human Resource Management Office	Ms. Maxima Lapastora	579,600.00
City Population Management Office	Ms. Amor Layao	140,000.00
Business Permit & Tricycle Franchising Office	Ms. Bernadette Opulencia	1,878,165.00
City Disaster Risk Reduction Management Division	Mr. Jeffrey Rodriguez	71,977,323.21
Building Regulatory Services Department	Engr. Joselito Guevarra	478,000.00
Housing & Settlement Department	Mr. Ronaldo M. Dela Cruz	749,706.20
City Legal Services Office	Atty. Vernon P. Valdez	187,500.00
Office of the City Vice-Mayor	Hon. Roseller H. Rizal	1,187,160.00
City Accounting & Internal Control Office	Ms. Editha Malabanan	280,000.00
Information, Investment Promotion & Employment Services Office	Mr. Allan Zacarias	400,000.00
City General Services Office	Ms. Noemi E. Talatala	26,000,000.00
Sangguniang Panlungsod (Hon. Reginald Oliva)	-----	150,000.00
City Treasury Management Office	Ms. Ruth A. Maranan	500,000.00
City School's Division	Dr. Susan DL. Oribiana	433,254,800.00
		1,771,360,244.41

Prepared by:

*Original Signed***JERRALYN A. CANICULA**

BAC-Secretariat

Approved By:

*Original Signed***JUSTIN MARC SB. CHIPECO**

Local Chief Executive