

SUMMARY BY OFFICE

DEPARTMENT	HEAD OF DEPARTMENT/OFFICE	TOTAL COST
Office of the City Mayor	Hon. Justin Marc SB. Chipeco	110,554,905.49
M.O (PWD)	Hon. Justin Marc SB. Chipeco	5,620,000.00
M.O (OSCA)	Hon. Justin Marc SB. Chipeco	2,672,500.00
MO-Peace & Order Program	Hon. Justin Marc SB. Chipeco	12,399,250.00
Gender and Development	Hon. Justin Marc SB. Chipeco	142,832,408.60
Calamba PNP	PLTCOL Arnel L. Pagulayan	479,970.00
Bureau of Jail Management & Penology	J/SUPT Reynaldo A. Paguirigan, Jr.	6,194,713.20
Public Order & Safety Office	Mr. Jeffrey S. Rodriguez	10,548,000.00
Business Permit & Tricycle Franchising Office	Ms. Bernadette D. Oplencia, OIC	8,486,832.20
Office of the City Vice-Mayor	Hon. Roseller H. Rizal	20,926,727.74
Cultural Affairs, Tourism & Sports Development Department	Ms. Concepcion R. Herrera, OIC	1,959,286.00
Sangguniang Panlungsod	City Councilors	33,942,426.10
Legislative Services Office	Atty. Noel M. Villanueva	2,575,074.40
City Administration Office	Mr. Allan D. Zacarias	4,511,175.63
City Human Resource Management Office	Mrs. Maxima O. Lapastora	8,610,000.00
City Planning & Development Office	Mr. Dennis R. Lanzanas	3,760,874.05
City Civil Registry Office	Mrs. Ednalina S. Masongsong	1,200,000.00
City Budget Management Office	Mrs. Gregoria J. Alcantara	1,120,000.00
City General Services Office	Mrs. Noemi E. Talatala, OIC	99,998,465.70
Accounting & Internal Control Office	Mrs. Editha M. Malabanan	2,098,394.65
City Treasury Management Office	Mrs. Ruth A. Maranan	21,987,852.34
City Assessment Office	Mr. Graciano G. Aldabe	3,179,572.90
Commission On Audit	Mr. Enrique B. Arcullo	1,049,993.40
Information, Investment Promotion & Employment	Mr. Allan D. Zacarias, OIC	3,300,000.00
City Legal Services Office	Atty. Vernon P. Valdez	584,975.40
City Prosecutors Office	Atty. Miguel Noel T. Ocampo	79,635.00
City Trial Court	-----	572,320.80
Calamba City Fire	CINSP Alexander Dale Q. Baena	200,000.00
Calamba City College	Mr. Leonardo F. Oplencia, SR., OIC	20,720,000.00
City Health Services Department	Dr. Adelino C. Labro	76,318,749.50
Housing & Settlement Department	Mr. Ronaldo M. Dela Cruz	1,740,000.00
Department of Interior & Local Government	Mrs. Jennifer S. Quirante	3,045,410.80
City Social Welfare & Youth Dev. Department	Mrs. Celina D. Manabat	21,931,131.00
Population Management Office	Mrs. Amor A. Layao	974,817.00
City Agricultural Services Department	Arch. Joven M. Guevarra, OIC	13,425,036.91

City Veterinary & Slaughterhouse Management Department	Dr. Shiela A. Matibag	4,497,469.70
City Environment & Natural Resources Department	Mrs. Loida S. Humarang	304,865,315.60
Engineering & Infrastructure Development Department	Engr. Irwin M. Pacada	1,449,785.70
Building Regulatory Services Department	Engr. Lito Guevarra	946,596.05
Cooperative & Livelihood Dev. Department	Mr. Allan D. Zacarias, OIC	6,509,090.00
Local Disaster Risk Reduction Management Division	Mr. Jeffrey S. Rodriguez	116,150,436.00
COMELEC	Atty. Karen Jenny E. Esternon	5,011,807.00
Local Government Development Fund	-----	
	TOTAL	1,089,030,998.86

Prepared by:

Original Signed
JERRALYN A. CANICULA
 BAC-Secretariat

Approved By:

Original Signed
JUSTIN MARC SB. CHIPECO
 Local Chief Executive