




**ANNUAL PROCUREMENT PLAN
CITY GOVERNMENT OF CALAMBA
PROVINCE OF LAGUNA
CALENDAR YEAR 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MO-001	Supply and Delivery of T-Shirt (With Collar & Round Neck) & Windbreaker Jacket	Office of the City Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	8,400,000.00	8,400,000.00		
MO-002	Supply and Delivery of Construction & Electrical Materials	Office of the City Mayor	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	460,590.00	460,590.00		
MO-003	Supply and Delivery of Construction & Electrical Tools	Office of the City Mayor	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	62,021.20	62,021.20		
MO-004	Supply and Delivery of Rainboots and Raincoat	Office of the City Mayor	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	90,000.00	90,000.00		
MO-005	Supply and Delivery of Tables and Mobile Drawer	Office of the City Mayor	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	280,000.00	280,000.00		
MO-006	Supply and Delivery of Certificate Frames	Office of the City Mayor	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	75,000.00	75,000.00		
MO-007	Supply and Delivery of Souvenir Items	Office of the City Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	3,000,000.00	3,000,000.00		
MO-008	Supply and Delivery of Pantry Supplies	Office of the City Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	1,616,775.00	1,616,775.00		
MO-009	Supply and Delivery of Purified & Bottled Water	Office of the City Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	1,435,000.00	1,435,000.00		
MO-010	Supply and Delivery of Wireless Microphone System	Office of the City Mayor	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GF	405,000.00		405,000.00	
MO-011	Supply and Delivery of Trophies and Medals	Office of the City Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	3,257,920.00	3,257,920.00		
MO-012	Supply and Delivery of ICT Equipment	Office of the City Mayor	Shopping	February 2023	February 2023	March 2023	March 2023	GF	428,400.00		428,400.00	
MO-013	Supply and Delivery of Lanyard ID Lace with Plastic Card Holder	Office of the City Mayor	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	239,940.00	239,940.00		
MO-014	Supply and Delivery of Other Supplies and Materials	Office of the City Mayor	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	203,004.00	203,004.00		
MO-015	Advertising Expenses (Advertisements, Broadcasting & Newspaper Publication)	Office of the City Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	1,500,000.00	1,500,000.00		
MO-016	Repair and Maintenance of Machinery and Equipment	Office of the City Mayor	Competitive Bidding/ Negotiated Procurement	May 2023	May 2023	June 2023	June 2023	GF	300,000.00	300,000.00		
MO-017	Printing and Publication Expenses	Office of the City Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	6,938,880.00	6,938,880.00		
MO-018	Subscription Expenses (Magazines and Newsweek)	Office of the City Mayor	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	100,000.00	100,000.00		

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MO-019	Supply and Delivery of Sporting Goods	Office of the City Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	2,818,000.00	2,818,000.00		
MO-020	Supply and Delivery of Monoblock Chairs	Office of the City Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	3,048,762.00	3,048,762.00		
MO-021	Supply and Delivery of Personalized Sacks	Office of the City Mayor	Competitive Bidding/ Negotiated Procurement	May 2023	May 2023	June 2023	June 2023	GF	900,000.00	900,000.00		
MO-022	Supply and Delivery of Commercial Rice	Office of the City Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	26,880,000.00	26,880,000.00		
MO-023	Supply and Delivery of Grocery Packages	Office of the City Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	2,075,300.00	2,075,300.00		
MO-024	Supply and Delivery of Flower Wreath	Office of the City Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	11,622,600.00	11,622,600.00		
MO-025	Supply and Delivery of Hand Pump	Office of the City Mayor	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	600,120.00	600,120.00		
MO-026	Supply and Delivery of Collapsible Tent	Office of the City Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	6,908,000.00	6,908,000.00		
MO-027	Supply and Delivery of Medical Equipment (Wheelchair, Nebulizer and Sphygmomanometer)	Office of the City Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	1,089,000.00	1,089,000.00		
MO-028	Supply and Delivery of Eco Bag with Print	Office of the City Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	2,000,000.00	2,000,000.00		
MO-029	Supply and Delivery of Appliances	Office of the City Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	13,880,000.00	13,880,000.00		
MO-030	Supply and Delivery of Hygiene Kit	Office of the City Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	3,174,200.00	3,174,200.00		
MO-031	Supply and Delivery of Medicine	Office of the City Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	4,999,995.00	4,999,995.00		
MO-032	Supply and Delivery of Meals and Snacks	Office of the City Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	18,000,000.00	18,000,000.00		
MO-033	Rental of Tent	Office of the City Mayor	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	93,000.00	93,000.00		
MO-034	Supply and Delivery of Materials for Mass Wedding Set-Up	Office of the City Mayor	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	160,000.00	160,000.00		
MO-035	Newspaper Subscription	Office of the City Mayor	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	12,000.00	12,000.00		
MO-036	Supply and Delivery of Office Supplies	Office of the City Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	2,988,065.36	2,988,065.36		
MO-037	Supply and Delivery of Toner	Office of the City Mayor	Direct Contracting	February 2023	February 2023	March 2023	March 2023	GF	148,125.00	148,125.00		
MO-038	Supply and Delivery of Janitorial Supplies	Office of the City Mayor	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	650,258.56	650,258.56		
MO-039	Procurement of Motor Vehicles	Office of the City Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	6,434,000.00		6,434,000.00	
MO-040	Supply and Delivery of Office Equipment	Office of the City Mayor	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	678,600.00		678,600.00	

(Handwritten signatures and marks)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				MO-041	Supply and Delivery of Office Equipment	Office of the City Mayor	Competitive Bidding/ Negotiated Procurement		January 2023	February 2023	February 2023	
MO-042	Supply and Installation of Furniture and Fixtures	Office of the City Mayor	Competitive Bidding/ Negotiated Procurement	May 2023	May 2023	June 2023	June 2023	GF	444,500.00		444,500.00	
OSCA-001	Supply and Delivery of Office and Janitorial Supplies	Office of the City Mayor - OSCA	Shopping	February 2023	February 2023	March 2023	March 2023	GF	600,000.00	600,000.00		
OSCA-002	Supply and Delivery of Printed Materials	Office of the City Mayor - OSCA	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	1,800,000.00	1,800,000.00		
OSCA-003	Supply and Delivery of Meals and Snacks	Office of the City Mayor - OSCA	Competitive Bidding/ Negotiated Procurement	July 2023	July 2023	August 2023	August 2023	GF	450,000.00	450,000.00		
OSCA-004	Supply and Delivery of Office Equipment	Office of the City Mayor - OSCA	Competitive Bidding/ Negotiated Procurement	April 2023	April 2023	May 2023	May 2023	GF	600,000.00		600,000.00	
OSCA-005	Supply and Delivery of ICT Equipment	Office of the City Mayor - OSCA	Shopping	February 2023	February 2023	March 2023	March 2023	GF	320,000.00		320,000.00	
OSCA-006	Supply and Delivery of Assorted Supplies	Office of the City Mayor - OSCA	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	25,700.00	25,700.00		
OSCA-007	Supply and Delivery of Purified Water	Office of the City Mayor - OSCA	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	30,000.00	30,000.00		
OSCA-008	Supply and Delivery of T-Shirt with Collar	Office of the City Mayor - OSCA	Competitive Bidding/ Negotiated Procurement	May 2023	May 2023	June 2023	June 2023	GF	75,000.00	75,000.00		
OSCA-009	Supply and Delivery of Typewriter	Office of the City Mayor - OSCA	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	30,000.00	30,000.00		
OSCA-010	Supply and Delivery of Monoblock Chairs	Office of the City Mayor - OSCA	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	74,300.00	74,300.00		
OSCA-011	Supply and Delivery of Office Table and Chairs	Office of the City Mayor - OSCA	Competitive Bidding/ Negotiated Procurement	May 2023	May 2023	June 2023	June 2023	GF	225,000.00		225,000.00	
OSCA-012	Repair and Maintenance of Machinery and Equipment	Office of the City Mayor - OSCA	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	100,000.00	100,000.00		
PDAO-001	Supply and Delivery of Office and Janitorial Supplies	Office of the City Mayor - PDAO	Shopping	July 2023	July 2023	August 2023	August 2023	GF	320,000.00	320,000.00		
PDAO-002	Supply and Delivery of Promotional Materials	Office of the City Mayor - PDAO	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	104,815.00	104,815.00		
PDAO-003	Supply and Delivery of Printed Materials	Office of the City Mayor - PDAO	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	395,185.00	395,185.00		
PDAO-004	Supply and Delivery of Meals and Snacks	Office of the City Mayor - PDAO	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	2,191,200.00	2,191,200.00		
PDAO-005	Supply and Delivery of Purified Water	Office of the City Mayor - PDAO	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	6,360.00	6,360.00		
PDAO-006	Supply and Delivery of Grocery Package	Office of the City Mayor - PDAO	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	1,109,500.00	1,109,500.00		
PDAO-007	Supply and Delivery of Assorted Items for Donation	Office of the City Mayor - PDAO	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	2,867,440.00	2,867,440.00		
PDAO-008	Supply and Delivery of Folding Table and Monoblock Chairs	Office of the City Mayor - PDAO	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	95,400.00	95,400.00		

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PDAO-009	Supply and Delivery of Mobile Pedestal	Office of the City Mayor - PDAO	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	9,300.00	9,300.00		
MRK-001	Supply and Delivery of Office Supplies	Office of the City Mayor - Market	Shopping	February 2023	February 2023	March 2023	March 2023	GF	60,205.00	60,205.00		
MRK-002	Supply and Delivery of Janitorial Supplies	Office of the City Mayor - Market	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	96,495.00	96,495.00		
MRK-003	Supply and Delivery of Used Sacks	Office of the City Mayor - Market	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	64,800.00	64,800.00		
MRK-004	Supply and Delivery of Purified Water	Office of the City Mayor - Market	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	12,600.00	12,600.00		
P&O-001	Supply and Delivery of Office Supplies	Office of the City Mayor - Peace & Order Program	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	1,204,753.00	1,204,753.00		
P&O-002	Supply and Delivery of Janitorial Supplies	Office of the City Mayor - Peace & Order Program	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	270,812.00	270,812.00		
P&O-003	Supply and Delivery of Assorted Supplies	Office of the City Mayor - Peace & Order Program	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	21,400.00	21,400.00		
P&O-004	Supply and Delivery of Other Equipment	Office of the City Mayor - Peace & Order Program	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	95,000.00		95,000.00	
P&O-005	Supply and Delivery of Drug Test Kits	Office of the City Mayor - Peace & Order Program	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	562,500.00	562,500.00		
P&O-006	Supply and Delivery of ICT Equipment	Office of the City Mayor - Peace & Order Program	Shopping	February 2023	February 2023	March 2023	March 2023	GF	550,000.00		550,000.00	
P&O-007	Supply and Delivery of Security Equipment	Office of the City Mayor - Peace & Order Program	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	300,000.00		300,000.00	
P&O-008	Repair and Maintenance of Transportation Equipment	Office of the City Mayor - Peace & Order Program	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	2,000,000.00	2,000,000.00		
VMO-001	Supply and Delivery of Office and Janitorial Supplies	Office of the City Vice-Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	2,799,834.00	2,799,834.00		
VMO-002	Supply and Delivery of Printed and Promotional Materials	Office of the City Vice-Mayor	Competitive Bidding/ Negotiated Procurement	January 2023	February 2023	February 2023	March 2023	GF	1,499,856.00	1,499,856.00		
VMO-003	Supply and Delivery of Assorted Commodities	Office of the City Vice-Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	1,278,339.84	1,278,339.84		
VMO-004	Supply and Delivery of Purified Water	Office of the City Vice-Mayor	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	208,320.00	208,320.00		
VMO-005	Supply and Delivery of Meals and Snacks	Office of the City Vice-Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	2,160,000.00	2,160,000.00		
VMO-006	Supply and Delivery of Office Equipment	Office of the City Vice-Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	1,200,000.00		1,200,000.00	
VMO-007	Supply and Delivery of Furniture and Fixtures	Office of the City Vice-Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	1,000,000.00		1,000,000.00	
VMO-008	Supply and Delivery of Appliances	Office of the City Vice-Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	3,390,000.00	3,390,000.00		
VMO-009	Supply and Delivery of ICT Equipment	Office of the City Vice-Mayor	Shopping	February 2023	February 2023	March 2023	March 2023	GF	295,008.00		295,008.00	

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VMO-010	Supply and Delivery of Monoblock Chairs	Office of the City Vice-Mayor	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	200,000.00	200,000.00		
VMO-011	Supply and Delivery of Flower Wreath	Office of the City Vice-Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	2,400,000.00	2,400,000.00		
VMO-012	Supply and Delivery of Rice	Office of the City Vice-Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	4,401,600.00	4,401,600.00		
VMO-013	Supply and Delivery of Commercial Rice	Office of the City Vice-Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	3,561,600.00	3,561,600.00		
VMO-014	Repair and Maintenance of Machinery and Equipment	Office of the City Vice-Mayor	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	100,000.00	100,000.00		
VMO-015	Renovation of Vice-Mayor's Office	Office of the City Vice-Mayor	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	1,200,000.00		1,200,000.00	
SP-001	Supply and Delivery of Office and Janitorial Supplies	Sangguniang Panlungsod	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	7,695,264.50	7,695,264.50		
SP-002	Supply and Delivery of Purified Water	Sangguniang Panlungsod	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	237,208.80	237,208.80		
SP-003	Supply and Delivery of Meals and Snacks	Sangguniang Panlungsod	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	5,970,940.00	5,970,940.00		
SP-004	Supply and Delivery of Flower Wreath	Sangguniang Panlungsod	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	2,839,320.00	2,839,320.00		
SP-005	Supply and Delivery of Rice	Sangguniang Panlungsod	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	10,137,840.00	10,137,840.00		
SP-006	Supply and Delivery of Printed & Promotional Materials	Sangguniang Panlungsod	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	698,320.40	698,320.40		
SP-007	Supply and Delivery of DSLR Camera	Sangguniang Panlungsod	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	70,000.00		70,000.00	
SP-008	Supply and Delivery of Furniture and Fixtures	Sangguniang Panlungsod	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	225,280.00		225,280.00	
SP-009	Supply and Delivery of ICT Equipment	Sangguniang Panlungsod	Shopping	February 2023	February 2023	March 2023	March 2023	GF	499,660.00		499,660.00	
SP-010	Supply and Delivery of Office Equipment	Sangguniang Panlungsod	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	135,100.00		135,100.00	
SP-011	Supply and Delivery of Pantry Supplies	Sangguniang Panlungsod	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	132,032.70	132,032.70		
SP-012	Supply and Delivery of T-Shirt with Collar	Sangguniang Panlungsod	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	303,811.20	303,811.20		
SP-013	Supply and Delivery of Monoblock Chairs	Sangguniang Panlungsod	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	321,600.00	321,600.00		
SEC-001	Supply and Delivery of Office and Janitorial Supplies	Legislative Services Office	Shopping	February 2023	February 2023	March 2023	March 2023	GF	624,383.96	624,383.96		
SEC-002	Supply and Delivery of Promotional Materials	Legislative Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	127,368.00	127,368.00		
SEC-003	Supply and Delivery of Printed Materials	Legislative Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	52,500.00	52,500.00		

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SEC-004	Supply and Delivery of Toner and Consumable Parts of Copier	Legislative Services Office	Direct Contracting	February 2023	February 2023	March 2023	March 2023	GF	176,512.00	176,512.00		
SEC-005	Supply and Delivery of Purified Water	Legislative Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	91,000.00	91,000.00		
SEC-006	Supply and Delivery of T-Shirt with Collar	Legislative Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	40,716.00	40,716.00		
SEC-007	Supply and Delivery of Meals and Snacks	Legislative Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	624,000.00	624,000.00		
SEC-008	Supply and Installation of CCTV	Legislative Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	500,000.00		500,000.00	
SEC-009	Supply and Delivery of Wireless Conference System and Equipment	Legislative Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	91,200.00		91,200.00	
SEC-010	Supply and Delivery of ICT Equipment (Printer)	Legislative Services Office	Shopping	February 2023	February 2023	March 2023	March 2023	GF	16,992.00	16,992.00		
SEC-011	Book Binding Services	Legislative Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	120,000.00	120,000.00		
SEC-012	Advertising Expenses	Legislative Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	200,000.00	200,000.00		
SEC-013	Repair and Maintenance of Machinery and Equipment	Legislative Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	80,000.00	80,000.00		
TRE-001	Supply and Delivery of Office and Janitorial Supplies	City Treasury Management Office	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	3,570,892.00	3,570,892.00		
TRE-002	Supply and Delivery of Toner	City Treasury Management Office	Direct Contracting	January 2023	February 2023	February 2023	March 2023	GF	1,929,108.00	1,929,108.00		
TRE-003	Supply and Delivery of Accountable Forms	City Treasury Management Office	NP-53.5 Agency-to-Agency	April 2023	April 2023	May 2023	May 2023	GF	1,000,000.00	1,000,000.00		
TRE-004	Postage and Courier Service	City Treasury Management Office	NP-53.5 Agency-to-Agency	February 2023	February 2023	March 2023	March 2023	GF	1,500,000.00	1,500,000.00		
TRE-005	Supply and Delivery of Printing and Publication	City Treasury Management Office	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	2,000,000.00	2,000,000.00		
TRE-006	Supply and Delivery of Meals and Snacks	City Treasury Management Office	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	7,000,000.00	7,000,000.00		
TRE-007	Supply and Delivery of Pantry Supplies	City Treasury Management Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	734,782.40	734,782.40		
TRE-008	Supply and Delivery of Purified Water	City Treasury Management Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	226,425.00	226,425.00		
TRE-009	Supply and Delivery of T-Shirt with Collar	City Treasury Management Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	245,300.00	245,300.00		
TRE-010	Supply and Delivery of Office Equipment	City Treasury Management Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	36,000.00	36,000.00		
TRE-011	Supply and Delivery of Office Chair & Drafting Chair	City Treasury Management Office	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	1,500,000.00		1,500,000.00	
TRE-012	Supply and Delivery of ICT Equipment	City Treasury Management Office	Shopping	February 2023	February 2023	March 2023	March 2023	GF	507,952.60		507,952.60	

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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TRE-013	Supply and Delivery of Appliances	City Treasury Management Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	16,973.60	16,973.60		
TRE-014	Supply and Delivery of Other Supplies	City Treasury Management Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	217,566.40	217,566.40		
TRE-015	Supply and Delivery of Vitamins	City Treasury Management Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	480,000.00	480,000.00		
TRE-016	Supply and Delivery of Christmas Décor	City Treasury Management Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	35,000.00	35,000.00		
TRE-017	Supply and Delivery of Calibration Bucket Equipment & Calibration Test Weight	City Treasury Management Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	100,000.00		100,000.00	
TRE-018	Supply and Installation of CCTV	City Treasury Management Office	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	2,000,000.00		2,000,000.00	
TRE-019	Repair and Maintenance of Machinery and Equipment	City Treasury Management Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	200,000.00	200,000.00		
CAO-001	Supply and Delivery of Office and Janitorial Supplies	City Assessment Office	Shopping	February 2023	February 2023	March 2023	March 2023	GF	928,576.50	928,576.50		
CAO-002	Supply and Delivery of Toner and Consumable Parts of Copier	City Assessment Office	Direct Contracting	February 2023	February 2023	March 2023	March 2023	GF	171,375.00	171,375.00		
CAO-003	Supply and Delivery of Printed Materials	City Assessment Office	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	1,500,000.00	1,500,000.00		
CAO-004	Supply and Delivery of Pantry Supplies	City Assessment Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	189,000.00	189,000.00		
CAO-005	Supply and Delivery of Purified Water	City Assessment Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	60,000.00	60,000.00		
CAO-006	Supply and Delivery of Meals and Snacks	City Assessment Office	Competitive Bidding/ Negotiated Procurement	May 2023	May 2023	June 2023	June 2023	GF	300,000.00	300,000.00		
CAO-007	Supply and Delivery of Office Equipment (Scanner)	City Assessment Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	100,000.00		100,000.00	
CAO-008	Supply and Delivery of Other Supplies (Push Cart & Extension Cord)	City Assessment Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	11,000.00	11,000.00		
CAO-009	Supply and Delivery of Service Vehicle	City Assessment Office	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	1,000,000.00		1,000,000.00	
CAO-010	Supply and Delivery of ICT Equipment	City Assessment Office	Shopping	February 2023	February 2023	March 2023	March 2023	GF	300,000.00		300,000.00	
CAO-011	Repair and Maintenance of Machinery and Equipment	City Assessment Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	75,000.00	75,000.00		
AICO-001	Supply and Delivery of Office and Janitorial Supplies	Accounting & Internal Control Office	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	1,100,832.00	1,100,832.00		
AICO-002	Supply and Delivery of Toner and Consumable Parts of Copier	Accounting & Internal Control Office	Direct Contracting	February 2023	February 2023	March 2023	March 2023	GF	99,168.00	99,168.00		
AICO-003	Supply and Delivery of Printed Materials	Accounting & Internal Control Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	200,000.00	200,000.00		
AICO-004	Supply and Delivery of Pantry Supplies	Accounting & Internal Control Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	135,900.00	135,900.00		

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AICO-005	Supply and Delivery of Purified Water	Accounting & Internal Control Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	51,000.00	51,000.00		
AICO-006	Supply and Delivery of Meals and Snacks	Accounting & Internal Control Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	480,000.00	480,000.00		
AICO-007	Repair and Maintenance of Machinery and Equipment	Accounting & Internal Control Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	450,000.00	450,000.00		
AICO-008	Renovation of Stockroom	Accounting & Internal Control Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	200,000.00		200,000.00	
AICO-009	Supply and Delivery of Used Sacks	Accounting & Internal Control Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	8,100.00	8,100.00		
AICO-010	Supply and Delivery of Electrical Supplies	Accounting & Internal Control Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	15,000.00	15,000.00		
AICO-011	Supply and Delivery of Christmas Décor	Accounting & Internal Control Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	30,000.00	30,000.00		
CBMO-001	Supply and Delivery of Office and Janitorial Supplies	City Budget Management Office	Shopping	February 2023	February 2023	March 2023	March 2023	GF	800,000.00	800,000.00		
CBMO-002	Supply and Delivery of Pantry Supplies	City Budget Management Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	30,000.00	30,000.00		
CBMO-003	Supply and Delivery of Purified Water	City Budget Management Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	61,000.00	61,000.00		
CBMO-004	Supply and Delivery of Christmas Décor	City Budget Management Office	Competitive Bidding/ Negotiated Procurement	July 2023	July 2023	August 2023	August 2023	GF	15,000.00	15,000.00		
CBMO-005	Supply and Delivery of Polo Shirt	City Budget Management Office	Competitive Bidding/ Negotiated Procurement	July 2023	July 2023	August 2023	August 2023	GF	44,000.00	44,000.00		
CBMO-006	Bookbinding Services	City Budget Management Office	Competitive Bidding/ Negotiated Procurement	July 2023	July 2023	August 2023	August 2023	GF	50,000.00	50,000.00		
CBMO-007	Supply and Delivery of Meals and Snacks	City Budget Management Office	Competitive Bidding/ Negotiated Procurement	May 2023	May 2023	June 2023	June 2023	GF	50,000.00	50,000.00		
CBMO-008	Repair and Maintenance of Machinery and Equipment	City Budget Management Office	Competitive Bidding/ Negotiated Procurement	July 2023	July 2023	August 2023	August 2023	GF	120,000.00	120,000.00		
CPDO-001	Supply and Delivery of Office and Janitorial Supplies	City Planning & Development Office	Shopping	February 2023	February 2023	March 2023	March 2023	GF	819,387.01	819,387.01		
CPDO-002	Supply and Delivery of Toner	City Planning & Development Office	Direct Contracting	February 2023	February 2023	March 2023	March 2023	GF	180,605.25	180,605.25		
CPDO-003	Supply and Delivery of T-Shirt with Collar	City Planning & Development Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	50,440.00	50,440.00		
CPDO-004	Supply and Delivery of Purified Water	City Planning & Development Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	36,750.00	36,750.00		
CPDO-005	Supply and Delivery of ICT Supplies	City Planning & Development Office	Shopping	February 2023	February 2023	March 2023	March 2023	GF	120,234.72	120,234.72		
CPDO-006	Supply and Delivery of Mobile Pedestal	City Planning & Development Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	13,954.50	13,954.50		
CPDO-007	Supply and Delivery of Appliances	City Planning & Development Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	4,462.50	4,462.50		

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CPDO-008	Supply and Delivery of Pantry Supplies	City Planning & Development Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	71,793.75	71,793.75		
CPDO-009	Repair and Maintenance of Machinery and Equipment	City Planning & Development Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	450,000.00	450,000.00		
CPDO-010	Maintenance of Firewall License and Centralized Network & Infrastructure System	City Planning & Development Office	Competitive Bidding/ Negotiated Procurement	April 2023	April 2023	May 2023	May 2023	GF	550,000.00	550,000.00		
CPDO-011	Printing and Publication Services	City Planning & Development Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	100,000.00	100,000.00		
CPDO-012	Advertising Expenses	City Planning & Development Office	Competitive Bidding/ Negotiated Procurement	August 2023	August 2023	September 2023	September 2023	GF	200,000.00	200,000.00		
CPDO-013	Consultancy Services	City Planning & Development Office	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GF	12,000,000.00	12,000,000.00		
CPDO-014	Subscription Expenses	City Planning & Development Office	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GF	15,000.00	15,000.00		
CPDO-015	Supply and Delivery of Meals and Snacks	City Planning & Development Office	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GF	180,000.00	180,000.00		
CCR-001	Supply and Delivery of Office and Janitorial Supplies	City Civil Registry Office	Shopping	February 2023	February 2023	March 2023	March 2023	GF	378,890.00	378,890.00		
CCR-002	Supply and Delivery of Toner and Consumable Parts of Copier	City Civil Registry Office	Direct Contracting	February 2023	February 2023	March 2023	March 2023	GF	156,210.00	156,210.00		
CCR-003	Supply and Delivery of Ink with Monthly Maintenance	City Civil Registry Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	122,400.00	122,400.00		
CCR-004	Supply and Delivery of Registry Binder	City Civil Registry Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	192,500.00	192,500.00		
CCR-005	Supply and Delivery of T-Shirt with Collar	City Civil Registry Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	72,900.00	72,900.00		
CCR-006	Supply and Delivery of Window Intercom Speaker System	City Civil Registry Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	17,140.00	17,140.00		
CCR-007	Supply and Delivery of Pantry Supplies	City Civil Registry Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	89,800.00	89,800.00		
CCR-008	Supply and Delivery of Purified Water	City Civil Registry Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	20,160.00	20,160.00		
CCR-009	Supply and Delivery of Meals and Snacks	City Civil Registry Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	250,000.00	250,000.00		
CCR-010	Supply and Delivery of Printed Materials	City Civil Registry Office	NP-53.5 Agency-to-Agency	June 2023	June 2023	July 2023	July 2023	GF	85,580.00	85,580.00		
CCR-011	Supply and Delivery of Promotional Materials	City Civil Registry Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	14,420.00	14,420.00		
CCR-012	Repair and Maintenance of Machinery and Equipment	City Civil Registry Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	75,000.00	75,000.00		
ADMIN-001	Supply and Delivery of Office and Janitorial Supplies	City Administration Office	Shopping	February 2023	February 2023	March 2023	March 2023	GF	796,311.30	796,311.30		
ADMIN-002	Supply and Delivery of Toner	City Administration Office	Direct Contracting	February 2023	February 2023	March 2023	March 2023	GF	195,664.00	195,664.00		
ADMIN-003	Supply and Delivery of Pantry Supplies	City Administration Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	102,376.00	102,376.00		

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ADMIN-004	Supply and Delivery of Purified Water	City Administration Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	106,200.00	106,200.00		
ADMIN-005	Supply and Delivery of Printer	City Administration Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	125,000.00		125,000.00	
ADMIN-006	Supply and Delivery of Lateral Steel Cabinet	City Administration Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	75,000.00	75,000.00		
ADMIN-007	Supply and Delivery of Polo Shirt	City Administration Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	84,000.00	84,000.00		
ADMIN-008	Supply and Delivery of Other Supplies	City Administration Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	7,048.00	7,048.00		
ADMIN-009	Supply and Delivery of Printed Materials	City Administration Office	Competitive Bidding/ Negotiated Procurement	April 2023	April 2023	May 2023	May 2023	GF	149,600.00	149,600.00		
ADMIN-010	Supply and Delivery of Office Equipment	City Administration Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	150,000.00		150,000.00	
ADMIN-011	Supply and Delivery of Meals and Snacks	City Administration Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	990,000.00	990,000.00		
ADMIN-012	ISO 9001:2015 Re-Certification	City Administration Office	Competitive Bidding	April 2023	April 2023	May 2023	June 2023	GF	1,360,000.00	1,360,000.00		
ADMIN-013	Supply and Delivery of ICT Equipment	City Administration Office	Shopping	February 2023	February 2023	March 2023	March 2023	GF	600,000.00		600,000.00	
ADMIN-014	Supply and Delivery of Motor Vehicle	City Administration Office	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	1,900,000.00		1,900,000.00	
LGL-001	Supply and Delivery of Office and Janitorial Supplies	City Legal Services Office	Shopping	February 2023	February 2023	March 2023	March 2023	GF	231,200.00	231,200.00		
LGL-002	Supply and Delivery of Toner	City Legal Services Office	Direct Contracting	February 2023	February 2023	March 2023	March 2023	GF	8,800.00	8,800.00		
LGL-003	Supply and Delivery of Purified Water	City Legal Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	10,920.00	10,920.00		
LGL-004	Supply and Delivery of Other Supplies	City Legal Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	14,080.00	14,080.00		
LGL-005	Supply and Delivery of Printer	City Legal Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	20,000.00	20,000.00		
LGL-006	Supply and Delivery of Printed Materials	City Legal Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	15,000.00	15,000.00		
LGL-007	Supply and Delivery of Meals and Snacks	City Legal Services Office	Competitive Bidding/ Negotiated Procurement	August 2023	August 2023	September 2022	September 2022	GF	68,360.00	68,360.00		
LGL-008	Supply and Delivery of ICT Equipment	City Legal Services Office	Shopping	February 2023	February 2023	March 2023	March 2023	GF	100,000.00		100,000.00	
LGL-009	Repair and Maintenance of Machinery and Equipment	City Legal Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	20,000.00	20,000.00		
GSO-001	Supply and Delivery of Office and Janitorial Supplies	City General Services Office	Shopping	January 2023	February 2023	February 2023	March 2023	GF	1,183,112.50	1,183,112.50		
GSO-002	Supply and Delivery of Toner	City General Services Office	Direct Contracting	February 2023	February 2023	March 2023	March 2023	GF	16,500.00	16,500.00		
GSO-003	Supply and Delivery of Airconditioning Materials and Supplies	City General Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	500,000.00	500,000.00		

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GSO-004	Supply and Delivery of Construction & Carpentry Materials	City General Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	450,000.00	450,000.00		
GSO-005	Supply and Delivery of Electrical Materials	City General Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	400,000.00	400,000.00		
GSO-006	Supply and Delivery of Pantry Supplies	City General Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	110,000.00	110,000.00		
GSO-007	Supply and Delivery of Plumbing Materials	City General Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	400,000.00	400,000.00		
GSO-008	Supply and Delivery of Garden & Grounds Maintenance Supplies	City General Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	550,000.00	550,000.00		
GSO-009	Supply and Delivery of Purified Water	City General Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	210,000.00	210,000.00		
GSO-010	Refill of Fire Extinguisher	City General Services Office	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	205,000.00	205,000.00		
GSO-011	Supply and Delivery of Fire Extinguisher	City General Services Office	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	200,000.00	200,000.00		
GSO-012	Supply and Delivery of Rice	City General Services Office	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	252,000.00	252,000.00		
GSO-013	Supply and Delivery of T-Shirt	City General Services Office	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	99,000.00	99,000.00		
GSO-014	Supply and Delivery of Foldable Table & Monoblock Chairs	City General Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	619,780.00	619,780.00		
GSO-015	Telephone Expenses/PABX	City General Services Office	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	5,400,000.00	5,400,000.00		
GSO-016	Internet Expenses	City General Services Office	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	2,200,000.00	2,200,000.00		
GSO-017	Provision of Janitorial Services	City General Services Office	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	24,000,000.00	24,000,000.00		
GSO-018	Provision of Security Services	City General Services Office	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	58,000,000.00	58,000,000.00		
GSO-019	Landscaping Services	City General Services Office	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	3,000,000.00	3,000,000.00		
GSO-020	Repair and Maintenance of Machinery and Equipment	City General Services Office	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	1,700,000.00	1,700,000.00		
GSO-021	Repair and Maintenance of Transportation & Equipment	City General Services Office	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	3,000,000.00	3,000,000.00		
GSO-022	Repair and Maintenance of Elevator	City General Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	200,000.00	200,000.00		
GSO-023	Supply and Delivery of Printed Materials	City General Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	199,368.00	199,368.00		
GSO-024	Supply and Delivery of Meals and Snacks	City General Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	225,000.00	225,000.00		
GSO-025	Pest Control Services	City General Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	275,000.00	275,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GSO-026	Supply and Delivery of Airconditioning Unit	City General Services Office	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	7,000,000.00		7,000,000.00	
GSO-027	Supply and Delivery of Communication Equipment	City General Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	100,000.00		100,000.00	
GSO-028	Supply and Delivery of Utility Vehicle	City General Services Office	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	3,000,000.00		3,000,000.00	
IIPESO-001	Supply and Delivery of Office and Janitorial Supplies	Information, Investment Promotions & Employment Services Office	Shopping	February 2023	February 2023	March 2023	March 2023	GF	188,660.00	188,660.00		
IIPESO-002	Supply and Delivery of Toner	Information, Investment Promotions & Employment Services Office	Direct Contracting	February 2023	February 2023	March 2023	March 2023	GF	261,340.00	261,340.00		
IIPESO-003	Supply and Delivery of Promotional Materials	Information, Investment Promotions & Employment Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	304,000.00	304,000.00		
IIPESO-004	Supply and Delivery of Printed Materials	Information, Investment Promotions & Employment Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	295,839.00	295,839.00		
IIPESO-005	Supply and Delivery of Pantry Supplies	Information, Investment Promotions & Employment Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	22,080.00	22,080.00		
IIPESO-006	Supply and Delivery of Purified Water	Information, Investment Promotions & Employment Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	26,400.00	26,400.00		
IIPESO-007	Supply and Delivery of Extension Cord	Information, Investment Promotions & Employment Services Office	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	7,920.00	7,920.00		
IIPESO-008	Supply and Delivery of T-Shirt with Collar	Information, Investment Promotions & Employment Services Office	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	93,600.00	93,600.00		
IIPESO-009	Supply and Delivery of Meals and Snacks	Information, Investment Promotions & Employment Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	600,000.00	600,000.00		
IIPESO-010	Radio Broadcasting Services	Information, Investment Promotions & Employment Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	480,000.00	480,000.00		
IIPESO-011	Supply and Delivery of Token	Information, Investment Promotions & Employment Services Office	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	250,000.00	250,000.00		
IIPESO-012	Repair and Maintenance of Machinery and Equipment	Information, Investment Promotions & Employment Services Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	100,000.00	100,000.00		
HRMO-001	Supply and Delivery of Office and Janitorial Supplies	City Human Resource Management Office	Shopping	February 2023	February 2023	March 2023	March 2023	GF	911,200.00	911,200.00		

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HRMO-002	Supply and Delivery of Toner	City Human Resource Management Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	88,800.00	88,800.00		
HRMO-003	Supply and Delivery of Printed Materials	City Human Resource Management Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	400,000.00	400,000.00		
HRMO-004	Supply and Delivery of Purified Water	City Human Resource Management Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	17,640.00	17,640.00		
HRMO-005	Supply and Delivery of Rice	City Human Resource Management Office	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	6,800,000.00	6,800,000.00		
HRMO-006	Supply and Delivery of Plaques	City Human Resource Management Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	79,350.00	79,350.00		
HRMO-007	Supply and Delivery of Tokens	City Human Resource Management Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	390,610.00	390,610.00		
HRMO-008	Rental of Venue with Meals	City Human Resource Management Office	Competitive Bidding/ Negotiated Procurement	January 2023	February 2023	March 2023	March 2023	GF	3,020,000.00	3,020,000.00		
HRMO-009	Supply and Delivery of Meals and Snacks	City Human Resource Management Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	136,000.00	136,000.00		
HRMO-010	Supply and Installation of CCTV	City Human Resource Management Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	270,000.00		270,000.00	
HRMO-011	Supply and Delivery of ICT Equipment	City Human Resource Management Office	Shopping	February 2023	February 2023	March 2023	March 2023	GF	612,400.00		612,400.00	
HRMO-012	Supply and Delivery of Motorcycle	City Human Resource Management Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	125,000.00		125,000.00	
HRMO-013	Telephone Subscription Expenses	City Human Resource Management Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	48,000.00	48,000.00		
HRMO-014	Internet Expenses	City Human Resource Management Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	140,000.00	140,000.00		
HRMO-015	Repair and Maintenance of Machinery and Equipment	City Human Resource Management Office	Competitive Bidding/ Negotiated Procurement	August 2023	August 2023	September 2023	September 2023	GF	25,000.00	25,000.00		
BPTFO-001	Supply and Delivery of Office and Janitorial Supplies	Business Permits & Tricycle Franchising Office	Shopping	March 2023	March 2023	April 2023	April 2023	GF	883,998.00	883,998.00		
BPTFO-002	Supply and Delivery of Toner	Business Permits & Tricycle Franchising Office	Direct Contracting	March 2023	March 2023	April 2023	April 2023	GF	156,000.00	156,000.00		
BPTFO-003	Supply and Delivery of Printed & Promotional Materials (Forms, Stickers & Tarpaulin)	Business Permits & Tricycle Franchising Office	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	7,737,240.00	7,737,240.00		
BPTFO-004	Supply and Delivery of Pantry Supplies	Business Permits & Tricycle Franchising Office	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	358,000.00	358,000.00		
BPTFO-005	Supply and Delivery of Assorted Supplies	Business Permits & Tricycle Franchising Office	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	139,500.00	139,500.00		

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BPTFO-006	Supply and Delivery of Purified Water	Business Permits & Tricycle Franchising Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	66,600.00	66,600.00		
BPTFO-007	Supply and Delivery of T-Shirt with Collar	Business Permits & Tricycle Franchising Office	Competitive Bidding/ Negotiated Procurement	August 2023	August 2023	September 2023	September 2023	GF	315,900.00	315,900.00		
BPTFO-008	Supply and Delivery of Meals/Snacks and Rental of Venue	Business Permits & Tricycle Franchising Office	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	990,000.00	990,000.00		
BPTFO-009	Supply and Delivery of Novelty Items (Umbrella)	Business Permits & Tricycle Franchising Office	Competitive Bidding/ Negotiated Procurement	August 2023	August 2023	September 2023	September 2023	GF	420,000.00	420,000.00		
BPTFO-010	Repair and Maintenance of Machinery and Equipment	Business Permits & Tricycle Franchising Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	100,000.00	100,000.00		
BPTFO-011	Supply and Delivery of Business Registration Plate	Business Permits & Tricycle Franchising Office	Competitive Bidding	May 2023	June 2023	June 2023	July 2023	GF	1,275,000.00	1,275,000.00		
BPTFO-012	Supply and Delivery of Tricycle Franchise Plate	Business Permits & Tricycle Franchising Office	Competitive Bidding	May 2023	June 2023	June 2023	July 2023	GF	4,250,000.00	4,250,000.00		
BPTFO-013	Radio Advertisement	Business Permits & Tricycle Franchising Office	Competitive Bidding/ Negotiated Procurement	August 2023	August 2023	September 2023	September 2023	GF	60,000.00	60,000.00		
POSO-001	Supply and Delivery of Office and Janitorial Supplies	Public Order and Safety Office	Shopping	March 2023	March 2023	April 2023	April 2023	GF	344,875.00	344,875.00		
POSO-002	Supply and Delivery of Toner	Public Order and Safety Office	Direct Contracting	March 2023	March 2023	April 2023	April 2023	GF	55,125.00	55,125.00		
POSO-003	Supply and Delivery of Uniform (Pants, Polo Shirt, Bullcaps, Vest,)	Public Order and Safety Office	Competitive Bidding	February 2023	March 2023	March 2023	April 2023	GF	2,689,800.00	2,689,800.00		
POSO-004	Supply and Delivery of Raincoats & Rainboots	Public Order and Safety Office	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	517,500.00	517,500.00		
POSO-005	Supply and Delivery of Other Supplies	Public Order and Safety Office	Competitive Bidding	February 2023	March 2023	March 2023	April 2023	GF	2,264,419.00	2,264,419.00		
POSO-006	Supply and Delivery of Appliances	Public Order and Safety Office	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	7,031.00	7,031.00		
POSO-007	Supply and Delivery of Purified Water	Public Order and Safety Office	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	60,000.00	60,000.00		
POSO-008	Supply and Delivery of Office Equipment	Public Order and Safety Office	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	24,000.00	24,000.00		
POSO-009	Supply and Delivery of Battery Packs for Two-way Radio	Public Order and Safety Office	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	417,250.00	417,250.00		
POSO-010	Supply and Delivery Monoblock Chairs	Public Order and Safety Office	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	20,000.00	20,000.00		

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POSO-011	Supply and Delivery of Meals and Snacks	Public Order and Safety Office	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	2,079,000.00	2,079,000.00		
POSO-012	Supply and Delivery of Printed & Promotional Materials	Public Order and Safety Office	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	200,000.00	200,000.00		
POSO-013	Repair and Maintenance of Machinery and Equipment	Public Order and Safety Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	50,000.00	50,000.00		
POSO-014	Repair and Maintenance of Transportation Equipment	Public Order and Safety Office	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	1,000,000.00	1,000,000.00		
CHO-001	Supply and Delivery of Drugs and Medicines	City Health Services Department	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	50,000,000.00	50,000,000.00		
CHO-002	Supply and Delivery of Medical, Dental and Laboratory Supplies	City Health Services Department	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	15,000,000.00	15,000,000.00		
CHO-003	Supply and Delivery of Office Supplies	City Health Services Department	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	1,233,700.00	1,233,700.00		
CHO-004	Supply and Delivery of Toner	City Health Services Department	Direct Contracting	February 2023	February 2023	March 2023	March 2023	GF	167,000.00	167,000.00		
CHO-005	Supply and Delivery of Janitorial Supplies	City Health Services Department	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	1,606,100.00	1,606,100.00		
CHO-006	Supply and Delivery of Assorted Supplies	City Health Services Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	852,900.00	852,900.00		
CHO-007	Supply and Delivery of Distilled/Purified Water	City Health Services Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	294,000.00	294,000.00		
CHO-008	Supply and Delivery of Larvicide Granules/Powder	City Health Services Department	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	2,660,000.00	2,660,000.00		
CHO-009	Supply and Delivery of Misting Solutions	City Health Services Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	900,000.00	900,000.00		
CHO-010	Supply and Delivery of T-Shirts /T-Shirts with Collar	City Health Services Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	615,000.00	615,000.00		
CHO-011	Supply and Delivery of Water Sampling Analysis Reagent Set	City Health Services Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	230,000.00	230,000.00		
CHO-012	Supply and Delivery of Medicine & Materials for Minimum Initial Service Package Kits	City Health Services Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	354,000.00	354,000.00		
CHO-013	Supply and Delivery of Assorted Supplies for Nutrition	City Health Services Department	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	1,990,200.00	1,990,200.00		
CHO-014	Supply and Delivery of Breastfeeding Commodities	City Health Services Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	144,800.00	144,800.00		
CHO-015	Supply and Delivery of ICT Equipment & Supplies	City Health Services Department	Shopping	February 2023	February 2023	March 2023	March 2023	GF	453,000.00		453,000.00	
CHO-016	Supply and Delivery of Printed Forms	City Health Services Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	800,000.00	800,000.00		
CHO-017	Repair and Maintenance of Machinery and Equipment	City Health Services Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	100,000.00	100,000.00		
CHO-018	Telephone Services Expenses	City Health Services Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	48,000.00	48,000.00		

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CHO-019	Internet Expenses	City Health Services Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	300,000.00	300,000.00		
CHO-020	Hauling and Disposal of Infectious Waste	City Health Services Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	450,000.00	450,000.00		
CHO-021	Supply and Delivery of Meals and Snacks	City Health Services Department	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	5,490,000.00	5,490,000.00		
CHO-022	Rental of Venue with Meals	City Health Services Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	800,000.00	800,000.00		
CHO-023	Supply and Delivery of Office Equipment	City Health Services Department	Competitive Bidding/ Negotiated Procurement	May 2023	May 2023	June 2023	June 2023	GF	500,000.00		500,000.00	
CSSD-001	Supply and Delivery of Office Supplies	City Social Services Department	Shopping	February 2023	February 2023	March 2023	March 2023	GF	799,981.60	799,981.60		
CSSD-002	Supply and Delivery of Food Commodities	City Social Services Department	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	2,999,948.60	2,999,948.60		
CSSD-003	Supply and Delivery of Other Supplies and Materials	City Social Services Department	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	556,471.40	556,471.40		
CSSD-004	Supply and Delivery of Learning Materials	City Social Services Department	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	4,000,000.00	4,000,000.00		
CSSD-005	Supply and Delivery of Purified Water	City Social Services Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	50,000.00	50,000.00		
CSSD-006	Supply and Delivery of LPG Refill	City Social Services Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	60,000.00	60,000.00		
CSSD-007	Supply and Delivery of T-Shirt with Collar	City Social Services Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	216,000.00	216,000.00		
CSSD-008	Supply and Delivery of Training Materials (Refrigeration & Airconditioning Servicing NC II)	City Social Services Department	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	400,219.80	400,219.80		
CSSD-009	Supply and Delivery of Training Materials (Shielded Metal Arc Welding NCI/NCII)	City Social Services Department	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	770,982.00	770,982.00		
CSSD-010	Supply and Delivery of Training Materials (Electrical Installation and Maintenance NC II)	City Social Services Department	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	622,800.40	622,800.40		
CSSD-011	Supply and Delivery of Training Materials (Automotive Servicing NC I/NCII)	City Social Services Department	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	26,695.75	26,695.75		
CSSD-012	Supply and Delivery of Training Materials (Dressmaking NC II / Industrial Sewing Machine Operations)	City Social Services Department	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	189,921.60	189,921.60		
CSSD-013	Supply and Delivery of Training Materials (Bread and Pastry Production NC II / Advanced Baking -Commodities)	City Social Services Department	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	375,875.80	375,875.80		
CSSD-014	Supply and Delivery of Training Materials (Beauty Care and Hairdressing)	City Social Services Department	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	613,348.40	613,348.40		
CSSD-015	Supply and Delivery of Meals and Snacks	City Social Services Department	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	1,699,980.00	1,699,980.00		
CSSD-016	Supply and Delivery of ICT Equipment	City Social Services Department	Shopping	February 2023	February 2023	March 2023	March 2023	GF	700,000.00		700,000.00	
CSSD-017	Repair and Maintenance of Machinery and Equipment	City Social Services Department	Competitive Bidding/ Negotiated Procurement	May 2023	May 2023	June 2023	June 2023	GF	100,000.00	100,000.00		

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LCPC-001	Supply and Delivery of Food Commodities	Local Council for the Protection of Children	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	LCPC Fund	2,000,000.00	2,000,000.00		
LCPC-002	Supply and Delivery of Other Supplies & Materials	Local Council for the Protection of Children	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	LCPC Fund	959,800.00	959,800.00		
LCPC-003	Supply and Delivery of LPG Refill	Local Council for the Protection of Children	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	LCPC Fund	40,200.00	40,200.00		
LCPC-004	Supply and Delivery of Office Supplies	Local Council for the Protection of Children	Shopping	March 2023	March 2023	April 2023	April 2023	LCPC Fund	620,000.00	620,000.00		
LCPC-005	Supply and Delivery of Meals and Snacks	Local Council for the Protection of Children	Competitive Bidding	February 2023	March 2023	April 2023	April 2023	LCPC Fund	1,956,711.00	1,956,711.00		
LCPC-006	Internet Expenses	Local Council for the Protection of Children	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	LCPC Fund	60,000.00	60,000.00		
LCPC-007	Supply and Delivery of Printed and Promotional Materials	Local Council for the Protection of Children	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	LCPC Fund	350,000.00	350,000.00		
LCPC-008	Supply and Installation of Children's Playground for Barangays	Local Council for the Protection of Children	Competitive Bidding	February 2023	March 2023	April 2023	April 2023	LCPC Fund	5,150,592.00		5,150,592.00	
POP-001	Supply and Delivery of Office and Janitorial Supplies	City Population Management Office	Shopping	February 2023	February 2023	March 2023	March 2023	GF	160,000.00	160,000.00		
POP-002	Supply and Delivery of Printed Materials	City Population Management Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	195,400.00	195,400.00		
POP-003	Supply and Delivery of Purified Water	City Population Management Office	Competitive Bidding/ Negotiated Procurement	January 2023	January 2023	February 2023	February 2023	GF	8,000.00	8,000.00		
POP-004	Supply and Delivery of Cycle Beads	City Population Management Office	Competitive Bidding/ Negotiated Procurement	January 2023	January 2023	February 2023	February 2023	GF	190,000.00	190,000.00		
POP-005	Supply and Delivery of Meals and Snacks	City Population Management Office	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	100,000.00	100,000.00		
POP-006	Repair and Maintenance of Machinery and Equipment	City Population Management Office	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	50,000.00	50,000.00		
CLDD-001	Supply and Delivery of Office Supplies	Cooperatives & Livelihood Development Department	Shopping	February 2023	February 2023	March 2023	March 2023	GF	701,125.00	701,125.00		
CLDD-002	Supply and Delivery of Toner	Cooperatives & Livelihood Development Department	Direct Contracting	February 2023	February 2023	March 2023	March 2023	GF	98,875.00	98,875.00		
CLDD-003	Supply and Delivery of Alkaline Water	Cooperatives & Livelihood Development Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	62,400.00	62,400.00		
CLDD-004	Supply and Delivery of Assorted Supplies and Materials (Training Materials and Supplies)	Cooperatives & Livelihood Development Department	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	4,937,600.00	4,937,600.00		
CLDD-005	Supply and Delivery of Meals and Snacks	Cooperatives & Livelihood Development Department	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	2,529,400.00	2,529,400.00		
CLDD-006	Supply and Delivery of Printed & Promotional Materials	Cooperatives & Livelihood Development Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	200,000.00	200,000.00		
CLDD-007	Subscription Expenses	Cooperatives & Livelihood Development Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	100,000.00	100,000.00		
HOU-001	Supply and Delivery of Office and Janitorial Supplies	Housing & Settlements Department	Shopping	February 2023	February 2023	March 2023	March 2023	GF	371,900.00	371,900.00		

(Handwritten signatures and initials)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HOU-002	Supply and Delivery of Toner	Housing & Settlements Department	Direct Contracting	February 2023	February 2023	March 2023	March 2023	GF	28,100.00	28,100.00		
HOU-003	Supply and Delivery of Printed & Promotional Materials	Housing & Settlements Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	500,000.00	500,000.00		
HOU-004	Supply and Delivery of Meals and Snacks	Housing & Settlements Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	900,000.00	900,000.00		
HOU-005	Supply and Delivery of Pantry Supplies & Vendo Machine	Housing & Settlements Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	38,850.00	38,850.00		
HOU-006	Supply and Delivery of Purified Water	Housing & Settlements Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	100,000.00	100,000.00		
HOU-007	Supply and Delivery of Jacket with Hood	Housing & Settlements Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	50,000.00	50,000.00		
HOU-008	Supply and Delivery of Office Equipment	Housing & Settlements Department	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	100,000.00		100,000.00	
HOU-009	Supply and Delivery of ICT Equipment & Supplies	Housing & Settlements Department	Shopping	March 2023	March 2023	April 2023	April 2023	GF	315,150.00	115,150.00	200,000.00	
HOU-010	Repair and Maintenance of Machinery and Equipment	Housing & Settlements Department	Competitive Bidding/ Negotiated Procurement	January 2023	January 2023	February 2023	February 2023	GF	50,000.00	50,000.00		
CCC-001	Supply and Delivery of Office Supplies	Calamba City College	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	1,432,800.00	1,432,800.00		
CCC-002	Supply and Delivery of Toner	Calamba City College	Direct Contracting	February 2023	February 2023	March 2023	March 2023	GF	67,200.00	67,200.00		
CCC-003	Supply and Delivery of Medical Supplies	Calamba City College	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	150,000.00	150,000.00		
CCC-004	Supply and Delivery of Janitorial Supplies	Calamba City College	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	324,456.00	324,456.00		
CCC-005	Supply and Delivery of Purified Water	Calamba City College	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	48,000.00	48,000.00		
CCC-006	Supply and Delivery of Other Supplies and Materials	Calamba City College	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	309,434.00	309,434.00		
CCC-007	Supply and Delivery of Test Materials	Calamba City College	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	99,000.00	99,000.00		
CCC-008	Supply and Delivery of T-Shirt with Collar	Calamba City College	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	204,000.00	204,000.00		
CCC-009	Supply and Delivery of Office Equipment	Calamba City College	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	215,110.00		215,110.00	
CCC-010	Supply and Delivery of Printed and Promotional Materials	Calamba City College	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	600,000.00	600,000.00		
CCC-011	Stage Decoration	Calamba City College	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	100,000.00	100,000.00		
CCC-012	Rental of Sound System & Lights	Calamba City College	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	180,000.00	180,000.00		
CCC-013	Supply and Delivery of Laboratory Equipment	Calamba City College	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	750,000.00		750,000.00	

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CCC-014	Supply and Delivery of Furniture and Fixtures	Calamba City College	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	700,000.00		700,000.00	
CCC-015	Supply and Delivery of Books	Calamba City College	Competitive Bidding	May 2023	May 2023	June 2023	June 2023	GF	1,000,000.00	1,000,000.00		
CCC-016	Supply and Delivery of Meals and Snacks	Calamba City College	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	1,500,000.00	1,500,000.00		
CCC-017	Provision of Security Services	Calamba City College	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	5,760,000.00	5,760,000.00		
CCC-018	Provision of Janitorial Services	Calamba City College	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	4,000,000.00	4,000,000.00		
CCC-019	Subscription Expenses	Calamba City College	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	1,390,000.00	1,390,000.00		
CCC-020	Repair and Maintenance of Machinery and Equipment	Calamba City College	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	150,000.00	150,000.00		
ENGG-001	Supply and Delivery of Office and Janitorial Supplies	City Engineering & Infrastructure Development Department	Shopping	March 2023	March 2023	April 2023	April 2023	GF	225,444.18	225,444.18		
ENGG-002	Supply and Delivery of Toner	City Engineering & Infrastructure Development Department	Direct Contracting	March 2023	March 2023	April 2023	April 2023	GF	74,544.00	74,544.00		
ENGG-003	Repair and Maintenance of Office Equipment	City Engineering & Infrastructure Development Department	Competitive Bidding/ Negotiated Procurement	September 2023	September 2023	October 2023	October 2023	GF	50,000.00	50,000.00		
ENGG-004	Supply and Delivery of Purified Water	City Engineering & Infrastructure Development Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	25,200.00	25,200.00		
ENGG-005	Supply and Delivery of Used Sacks	City Engineering & Infrastructure Development Department	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	250,200.00	250,200.00		
ENGG-006	Supply and Delivery of Office Equipment	City Engineering & Infrastructure Development Department	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	300,000.00		300,000.00	
ENGG-007	Supply and Delivery of Office Chairs	City Engineering & Infrastructure Development Department	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	609,000.00		609,000.00	
ENGG-008	Supply and Delivery of Other Equipment	City Engineering & Infrastructure Development Department	Competitive Bidding/ Negotiated Procurement	June 2023	June 2023	July 2023	July 2023	GF	375,700.00		375,700.00	
ENGG-009	Supply and Delivery of LED Streetlight Power Supply	City Engineering & Infrastructure Development Department	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	2,100,000.00	2,100,000.00		
ENGG-010	Supply and Delivery of Personal Protective Equipment	City Engineering & Infrastructure Development Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	99,300.00	99,300.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ENGG-011	Supply and Delivery of ICT Equipment	City Engineering & Infrastructure Development Department	Shopping	March 2023	March 2023	April 2023	April 2023	GF	300,000.00		300,000.00	
ENGG-012	Supply and Delivery of Motorcycle	City Engineering & Infrastructure Development Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	98,000.00		98,000.00	
ENGG-013	Supply and Delivery of Fiber Glass Collapsible Stage w/ Aluminum Frame	City Engineering & Infrastructure Development Department	Competitive Bidding	March 2023	April 2023	April 2023	May 2023	GF	2,000,000.00		2,000,000.00	
ENGG-014	Supply and Delivery of Thermoplastic Road Marking Machine (Driving Type)	City Engineering & Infrastructure Development Department	Competitive Bidding	March 2023	April 2023	April 2023	May 2023	GF	2,800,000.00		2,800,000.00	
ENGG-015	Supply and Delivery of Road Roller (6TON)	City Engineering & Infrastructure Development Department	Competitive Bidding	March 2023	April 2023	April 2023	May 2023	GF	3,200,000.00		3,200,000.00	
ENGG-016	Repair and Maintenance of Infrastructure Assets	City Engineering & Infrastructure Development Department	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	25,000,000.00		25,000,000.00	
ENGG-017	Repair and Maintenance of Building & Structures	City Engineering & Infrastructure Development Department	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	15,000,000.00		15,000,000.00	
ENGG-018	Repair and Maintenance of Machinery and Equipment	City Engineering & Infrastructure Development Department	Competitive Bidding	July 2023	August 2023	September 2023	September 2023	GF	1,000,000.00		1,000,000.00	
ENGG-019	Repair and Maintenance of Other Property, Plant & Equipment	City Engineering & Infrastructure Development Department	Competitive Bidding	March 2023	April 2023	April 2023	May 2023	GF	4,000,000.00	4,000,000.00		
VET-001	Supply and Delivery of Office and Janitorial Supplies	City Veterinary Services & Slaughterhouse Management Department	Shopping	February 2023	February 2023	March 2023	March 2023	GF	279,939.00	279,939.00		
VET-002	Supply and Delivery of Rabies Vaccine	City Veterinary Services & Slaughterhouse Management Department	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	1,237,410.00	1,237,410.00		
VET-003	Supply and Delivery of Medicine and Medical Supplies	City Veterinary Services & Slaughterhouse Management Department	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	1,489,629.36	1,489,629.36		
VET-004	Supply and Delivery of T-Shirt with Collar	City Veterinary Services & Slaughterhouse Management Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	64,584.00	64,584.00		
VET-005	Supply and Delivery of Rainboots and Raincoat	City Veterinary Services & Slaughterhouse Management Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	48,000.00	48,000.00		
VET-006	Supply and Delivery of Purified Water	City Veterinary Services & Slaughterhouse Management Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	24,300.00	24,300.00		

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				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VET-007	Supply and Delivery of Printed & Promotional Materials	City Veterinary Services & Slaughterhouse Management Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	49,269.60	49,269.60		
VET-008	Supply and Delivery of Meals and Snacks	City Veterinary Services & Slaughterhouse Management Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	108,000.00	108,000.00		
VET-009	Supply and Delivery of Pantry Supplies	City Veterinary Services & Slaughterhouse Management Department	Competitive Bidding/ Negotiated Procurement	April 2023	April 2023	May 2023	May 2023	GF	8,978.40	8,978.40		
VET-010	Supply and Delivery of Other Supplies	City Veterinary Services & Slaughterhouse Management Department	Competitive Bidding/ Negotiated Procurement	April 2023	April 2023	May 2023	May 2023	GF	16,000.00	16,000.00		
VET-011	Rental of City Pound	City Veterinary Services & Slaughterhouse Management Department	NP-53.10 Lease of Real Property and Venue	January 2023	January 2023	February 2023	February 2023	GF	660,000.00	660,000.00		
VET-012	Repair and Maintenance of Dog Cage	City Veterinary Services & Slaughterhouse Management Department	Competitive Bidding/ Negotiated Procurement	July 2023	July 2023	August 2023	August 2023	GF	120,000.00	120,000.00		
VET-013	Repair and Maintenance of Machinery and Equipment	City Veterinary Services & Slaughterhouse Management Department	Competitive Bidding/ Negotiated Procurement	May 2023	May 2023	June 2023	June 2023	GF	30,000.00	30,000.00		
DA-001	Supply and Delivery of Office and Janitorial Supplies	City Agricultural Services Department	Shopping	February 2023	February 2023	March 2023	March 2023	GF	391,728.50	391,728.50		
DA-002	Supply and Delivery of Toner	City Agricultural Services Department	Direct Contracting	February 2023	February 2023	March 2023	March 2023	GF	8,250.00	8,250.00		
DA-003	Provision of Agricultural Inputs (Corn, Vegetable Seeds, Inorganic Fertilizer)	City Agricultural Services Department	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	10,616,500.00	10,616,500.00		
DA-004	Provision of Livestock Development (Lactic Acid Bacteria Serum)	City Agricultural Services Department	Competitive Bidding/ Negotiated Procurement	January 2023	February 2023	March 2023	March 2023	GF	414,000.00	414,000.00		
DA-005	Provision of Fishery Development (Kawayan & Gillnets)	City Agricultural Services Department	Competitive Bidding	April 2023	May 2023	May 2023	June 2023	GF	1,145,000.00	1,145,000.00		
DA-006	Supply and Delivery of Assorted Supplies	City Agricultural Services Department	Competitive Bidding/ Negotiated Procurement	May 2023	May 2023	June 2023	June 2023	GF	436,450.00	436,450.00		
DA-007	Supply and Delivery of Supplies and Materials for Bee Keeping	City Agricultural Services Department	Competitive Bidding/ Negotiated Procurement	May 2023	May 2023	June 2023	June 2023	GF	340,000.00	340,000.00		
DA-008	Supply and Delivery of Fruit Tree Seedlings	City Agricultural Services Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	100,000.00	100,000.00		
DA-009	Supply and Delivery of Vegetable Seeds	City Agricultural Services Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	752,905.00	752,905.00		
DA-010	Supply and Delivery of Nursery Supplies & Materials	City Agricultural Services Department	Competitive Bidding/ Negotiated Procurement	May 2023	May 2023	June 2023	June 2023	GF	201,845.00	201,845.00		
DA-011	Supply and Delivery of Organic Agriculture Supplies & Materials	City Agricultural Services Department	Competitive Bidding/ Negotiated Procurement	May 2023	May 2023	June 2023	June 2023	GF	492,345.00	492,345.00		
DA-012	Supply and Delivery of Purified Water	City Agricultural Services Department	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	22,000.00	22,000.00		

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DA-013	Supply and Delivery of Pantry Supplies (Coffee & Sugar)	City Agricultural Services Department	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	3,090.00	3,090.00		
DA-014	Supply and Delivery of Other Supplies	City Agricultural Services Department	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	94,980.00	94,980.00		
DA-015	Supply and Delivery of Printer and Webcam	City Agricultural Services Department	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	71,000.00	71,000.00		
DA-016	Supply and Delivery of Executive Chair & Mobile Pedestal	City Agricultural Services Department	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	89,000.00	89,000.00		
DA-017	Supply and Delivery of Long Sleeve & T-Shirt with Collar (Office, Bantay Lawa & Gawad Saka)	City Agricultural Services Department	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	150,200.00	150,200.00		
DA-018	Supply and Delivery of Assorted Materials	City Agricultural Services Department	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	119,582.00	119,582.00		
DA-019	Supply and Delivery of Printed & Promotional Materials	City Agricultural Services Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	49,980.00	49,980.00		
DA-020	Supply and Delivery of ICT Equipment	City Agricultural Services Department	Shopping	February 2023	February 2023	March 2023	March 2023	GF	200,000.00		200,000.00	
DA-021	Supply and Delivery of Solar Powered Aquaponics Package	City Agricultural Services Department	Competitive Bidding/ Negotiated Procurement	May 2023	May 2023	June 2023	June 2023	GF	300,000.00	300,000.00		
DA-022	Supply and Delivery of Meals and Snacks	City Agricultural Services Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	185,000.00	185,000.00		
DA-023	Repair and Maintenance of Machinery and Equipment	City Agricultural Services Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	50,000.00	50,000.00		
CENRO-001	Supply and Delivery of Office and Janitorial Supplies	City Environment & Natural Resources Department	Shopping	February 2023	February 2023	March 2023	March 2023	GF	399,934.60	399,934.60		
CENRO-002	Supply and Delivery of Other Supplies	City Environment & Natural Resources Department	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	2,115,975.00	2,115,975.00		
CENRO-003	Supply and Delivery of Soil Enhancer and Disinfectant for Rapid Composting Machine	City Environment & Natural Resources Department	Competitive Bidding	May 2023	June 2023	June 2023	July 2023	GF	1,250,000.00	1,250,000.00		
CENRO-004	Supply and Delivery of Purified Water	City Environment & Natural Resources Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	45,000.00	45,000.00		
CENRO-005	Supply and Delivery of Sanitation and Anti-Pollution Chemical	City Environment & Natural Resources Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	672,000.00	672,000.00		
CENRO-006	Supply and Delivery of Uniform (Long Sleeves, Polo Shirt & Sublimation Shirt)	City Environment & Natural Resources Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	420,000.00	420,000.00		
CENRO-007	Supply and Delivery of Used Sacks	City Environment & Natural Resources Department	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	2,997,000.00	2,997,000.00		
CENRO-008	Advertising Expenses	City Environment & Natural Resources Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	50,000.00	50,000.00		
CENRO-009	Supply and Delivery of Printed & Promotional Materials	City Environment & Natural Resources Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	150,000.00	150,000.00		
CENRO-010	Supply and Delivery of Meals and Snacks	City Environment & Natural Resources Department	Competitive Bidding	February 2023	March 2023	March 2023	April 2023	GF	3,000,000.00	3,000,000.00		
CENRO-011	Supply and Delivery of Seedlings (Trees & Fruit Bearing)	City Environment & Natural Resources Department	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	448,800.00	448,800.00		

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				CENRO-012	Supply and Delivery of Ornamental Plants	City Environment & Natural Resources Department	Competitive Bidding/ Negotiated Procurement		March 2023	March 2023	April 2023	
CENRO-013	Sewerage Treatment Plant	City Environment & Natural Resources Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	120,000.00	120,000.00		
CENRO-014	Hauling and Disposal of Garbage	City Environment & Natural Resources Department	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	336,000,000.00	336,000,000.00		
BLDG-001	Supply and Delivery of Office and Janitorial Supplies	Building Regulatory Services Department	Shopping	February 2023	February 2023	March 2023	March 2023	GF	249,973.28	249,973.28		
BLDG-002	Supply and Delivery of Printed Materials	Building Regulatory Services Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	499,867.20	499,867.20		
BLDG-003	Renovation of Office	Building Regulatory Services Department	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	1,500,000.00		1,500,000.00	
CASTD-001	Supply and Delivery of Office and Janitorial Supplies	Cultural Affairs, Sports & Tourism Department	Shopping	February 2023	February 2023	March 2023	March 2023	GF	320,000.00	320,000.00		
CASTD-002	Supply and Delivery of Meals and Snacks	Cultural Affairs, Sports & Tourism Department	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	3,200,000.00	3,200,000.00		
CASTD-003	Rental of Tent, Tables and Chairs	Cultural Affairs, Sports & Tourism Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	600,000.00	600,000.00		
CASTD-004	Rental of Sounds and Lights	Cultural Affairs, Sports & Tourism Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	720,000.00	720,000.00		
CASTD-005	Rental of LED Wall	Cultural Affairs, Sports & Tourism Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	200,000.00	200,000.00		
CASTD-006	Rental of Venue	Cultural Affairs, Sports & Tourism Department	NP-53.10 Lease of Real Property and Venue	February 2023	February 2023	March 2023	March 2023	GF	100,000.00	100,000.00		
CASTD-007	Photo and Video Documentation	Cultural Affairs, Sports & Tourism Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	200,000.00	200,000.00		
CASTD-008	Audio Visual Presentation Services	Cultural Affairs, Sports & Tourism Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	450,000.00	450,000.00		
CASTD-009	Supply and Delivery of Flower Wreath, Leis & Sash	Cultural Affairs, Sports & Tourism Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	240,000.00	240,000.00		
CASTD-010	Supply and Delivery of Purified & Bottled Water	Cultural Affairs, Sports & Tourism Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	95,000.00	95,000.00		
CASTD-011	Stage Decoration	Cultural Affairs, Sports & Tourism Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	525,000.00	525,000.00		
CASTD-012	Supply and Delivery of Pyrotechnic Display	Cultural Affairs, Sports & Tourism Department	Competitive Bidding	May 2023	June 2023	July 2023	July 2023	GF	1,500,000.00	1,500,000.00		
CASTD-013	Supply and Delivery of Trophies & Plaque	Cultural Affairs, Sports & Tourism Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	225,000.00	225,000.00		
CASTD-014	Supply and Delivery of Souvenir Items	Cultural Affairs, Sports & Tourism Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	610,000.00	610,000.00		
CASTD-015	Supply and Delivery of Polo Shirts with Print	Cultural Affairs, Sports & Tourism Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	45,000.00	45,000.00		
CASTD-016	Supply and Delivery of Barong	Cultural Affairs, Sports & Tourism Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	350,000.00	350,000.00		

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CASTD-017	Supply and Delivery of Paint	Cultural Affairs, Sports & Tourism Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	10,000.00	10,000.00		
CASTD-018	Advertising Expenses	Cultural Affairs, Sports & Tourism Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	300,000.00	300,000.00		
CASTD-019	Supply and Delivery of Printed and Promotional Materials	Cultural Affairs, Sports & Tourism Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	500,000.00	500,000.00		
CASTD-020	Repair and Maintenance of Machinery and Equipment	Cultural Affairs, Sports & Tourism Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	50,000.00	50,000.00		
CASTD-021	Supply and Delivery of Photocopier	Cultural Affairs, Sports & Tourism Department	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	200,000.00		200,000.00	
CASTD-022	Rehabilitation of Pansol Hot Spring	Cultural Affairs, Sports & Tourism Department	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	7,000,000.00		7,000,000.00	
CASTD-023	Installation/Improvement of Historical Marker	Cultural Affairs, Sports & Tourism Department	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	1,000,000.00		1,000,000.00	
CASTD-024	Construction of Boundary Marker	Cultural Affairs, Sports & Tourism Department	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GF	2,000,000.00		2,000,000.00	
GAD-001	Supply and Delivery of Office and Janitorial Supplies	Gender and Development	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GADF	1,270,000.00	1,270,000.00		
GAD-002	Supply and Delivery of Food Commodities	Gender and Development	Competitive Bidding	February 2023	March 2023	March 2023	April 2023	GADF	2,000,000.00	2,000,000.00		
GAD-003	Supply and Delivery of Drugs and Medicines	Gender and Development	Competitive Bidding	February 2023	March 2023	March 2023	April 2023	GADF	10,723,000.00	10,723,000.00		
GAD-004	Supply and Delivery of Medical, Dental and Laboratory Supplies	Gender and Development	Competitive Bidding	February 2023	March 2023	March 2023	April 2023	GADF	4,114,500.00	4,114,500.00		
GAD-005	Supply and Delivery of Vegetable Seeds	Gender and Development	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GADF	10,315,000.00	10,315,000.00		
GAD-006	Procurement of Other Supplies and Materials (Training Materials, Kits, T-Shirts, Jackets, Uniforms, Sporting Goods & Appliances)	Gender and Development	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GADF	34,673,591.00	34,673,591.00		
GAD-007	Internet Expenses	Gender and Development	Competitive Bidding/ Negotiated Procurement	January 2023	January 2023	February 2023	February 2023	GADF	454,000.00	454,000.00		
GAD-008	Repair of Day Care Center - Brgy. Sirang Lupa	Gender and Development	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GADF	1,000,000.00	1,000,000.00		
GAD-009	Repair and Maintenance of E-Trike	Gender and Development	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GADF	448,767.00	448,767.00		
GAD-010	Supply and Delivery of Printed and Promotional Materials	Gender and Development	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GADF	4,810,000.00	4,810,000.00		
GAD-011	Supply and Delivery of Meals and Snacks	Gender and Development	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GADF	5,203,003.00	5,203,003.00		
GAD-012	Rental of Sounds, LED, Chairs & Radio Block Time	Gender and Development	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GADF	1,410,000.00	1,410,000.00		
GAD-013	Rental of Venue with Meals	Gender and Development	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GADF	2,914,503.00	2,914,503.00		
GAD-014	Provision of Security Services	Gender and Development	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GADF	6,050,000.00	6,050,000.00		

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GAD-015	Construction of Elevated Water Tank System	Gender and Development	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GADF	4,000,000.00		4,000,000.00	
GAD-016	Construction of Transitory Homes, Brgy. Banlic	Gender and Development	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GADF	6,000,000.00		6,000,000.00	
GAD-017	Construction of Shared Livelihood Facility, Calambeño Ville V, Brgy. Kay-Anlog	Gender and Development	Competitive Bidding	February 2023	March 2023	March 2023	April 2023	GADF	7,030,000.00		7,030,000.00	
GAD-018	Construction of Day Care Center, Asia 2, Brgy. Canlubang	Gender and Development	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GADF	1,000,000.00		1,000,000.00	
GAD-019	Construction of Day Care Center, Brgy. Prinza	Gender and Development	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GADF	1,000,000.00		1,000,000.00	
GAD-020	Construction of Day Care Center, Brgy. 5	Gender and Development	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GADF	1,000,000.00		1,000,000.00	
GAD-021	Supply and Delivery of IT Equipment & Firewall Hardware	Gender and Development	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GADF	3,128,200.00		3,128,200.00	
GAD-022	Supply and Delivery of Kitchen Appliances	Gender and Development	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GADF	270,000.00		270,000.00	
GAD-023	Procurement of Service Vehicle	Gender and Development	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GADF	1,500,000.00		1,500,000.00	
GAD-024	Supply and Delivery of Conference Table w/ Chairs & Computer Table w/ Chairs	Gender and Development	Competitive Bidding/ Negotiated Procurement	May 2023	May 2023	June 2023	June 2023	GADF	476,800.00		476,800.00	
GAD-025	Supply and Delivery of Fabricated Display Booth & Mobile Store Units	Gender and Development	Competitive Bidding	January 2023	February 2023	March 2023	March 2023	GADF	1,950,000.00		1,950,000.00	
DRRM-001	Supply and Delivery of Office Supplies	Local Disaster Risk Reduction & Management Division	Shopping	February 2023	February 2023	March 2023	March 2023	LDRRMF	222,822.60	222,822.60		
DRRM-002	Supply and Delivery Toner	Local Disaster Risk Reduction & Management Division	Direct Contracting	February 2023	February 2023	March 2023	March 2023	LDRRMF	14,000.00	14,000.00		
DRRM-003	Supply and Delivery of Drugs and Medicines	Local Disaster Risk Reduction & Management Division	Competitive Bidding	February 2023	March 2023	March 2023	April 2023	LDRRMF	12,978,624.00	12,978,624.00		
DRRM-004	Supply and Delivery of Medical, Dental and Laboratory Supplies	Local Disaster Risk Reduction & Management Division	Competitive Bidding	February 2023	March 2023	March 2023	April 2023	LDRRMF	6,143,534.00	6,143,534.00		
DRRM-005	Supply and Delivery of T-Shirt with Collar	Local Disaster Risk Reduction & Management Division	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	LDRRMF	310,770.00	310,770.00		
DRRM-006	Supply and Delivery of Purified Water	Local Disaster Risk Reduction & Management Division	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	LDRRMF	200,000.00	200,000.00		
DRRM-007	Supply and Delivery of Modular Tent	Local Disaster Risk Reduction & Management Division	Competitive Bidding	April 2023	May 2023	May 2023	June 2023	LDRRMF	2,331,000.00	2,331,000.00		

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DRRM-008	Supply and Delivery of Handheld Radio	Local Disaster Risk Reduction & Management Division	Competitive Bidding	April 2023	May 2023	May 2023	June 2023	LDRRMF	17,690,400.00	17,690,400.00		
DRRM-009	Supply and Delivery of Conference Chair & Executive Chair	Local Disaster Risk Reduction & Management Division	Competitive Bidding/ Negotiated Procurement	May 2023	May 2023	June 2023	June 2023	LDRRMF	224,550.00	224,550.00		
DRRM-010	Supply and Delivery of Appliances, Cookware & Kitchenware	Local Disaster Risk Reduction & Management Division	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	LDRRMF	62,907.00	62,907.00		
DRRM-011	Supply and Delivery of ICT Supplies	Local Disaster Risk Reduction & Management Division	Shopping	March 2023	March 2023	April 2023	April 2023	LDRRMF	25,256.80	25,256.80		
DRRM-012	Supply and Delivery of Janitorial Supplies	Local Disaster Risk Reduction & Management Division	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	LDRRMF	71,618.80	71,618.80		
DRRM-013	Supply and Delivery of Other Supplies and Materials	Local Disaster Risk Reduction & Management Division	Competitive Bidding	February 2023	March 2023	March 2023	April 2023	LDRRMF	1,614,355.00	1,614,355.00		
DRRM-014	Supply and Delivery of Assorted Commodities (Welfare Goods)	Local Disaster Risk Reduction & Management Division	Competitive Bidding	March 2023	April 2023	April 2023	May 2023	LDRRMF	2,224,328.52	2,224,328.52		
DRRM-015	Repair and Maintenance of Transportation Equipment	Local Disaster Risk Reduction & Management Division	Competitive Bidding	April 2023	May 2023	May 2023	June 2023	LDRRMF	1,000,000.00	1,000,000.00		
DRRM-016	Repair and Maintenance of Machinery and Equipment	Local Disaster Risk Reduction & Management Division	Competitive Bidding	April 2023	May 2023	May 2023	June 2023	LDRRMF	23,877,355.28	23,877,355.28		
DRRM-017	Printing and Publication Services	Local Disaster Risk Reduction & Management Division	Competitive Bidding	April 2023	May 2023	May 2023	June 2023	LDRRMF	1,365,980.00	1,365,980.00		
DRRM-018	Supply and Delivery of Meals and Snacks	Local Disaster Risk Reduction & Management Division	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	LDRRMF	2,212,800.00	2,212,800.00		
DRRM-019	Rental of Venue	Local Disaster Risk Reduction & Management Division	NP-53.10 Lease of Real Property and Venue	January 2023	February 2023	February 2023	March 2023	LDRRMF	1,025,000.00	1,025,000.00		
DRRM-020	Internet Expenses and Zoom Subscription	Local Disaster Risk Reduction & Management Division	Competitive Bidding/ Negotiated Procurement	January 2023	January 2023	February 2023	February 2023	LDRRMF	322,752.00	322,752.00		
DRRM-021	Procurement of Transportation Equipment	Local Disaster Risk Reduction & Management Division	Competitive Bidding	March 2023	April 2023	April 2023	May 2023	LDRRMF	24,710,000.00		24,710,000.00	
DRRM-022	Procurement of Watercrafts	Local Disaster Risk Reduction & Management Division	Competitive Bidding	March 2023	April 2023	April 2023	May 2023	LDRRMF	3,600,000.00		3,600,000.00	

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DRRM-023	Procurement of Disaster Response & Rescue Equipment	Local Disaster Risk Reduction & Management Division	Competitive Bidding/ Negotiated Procurement	March 2023	April 2023	April 2023	May 2023	LDRRMF	276,000.00		276,000.00	
DRRM-024	Procurement of Medical Equipment	Local Disaster Risk Reduction & Management Division	Competitive Bidding	March 2023	April 2023	April 2023	May 2023	LDRRMF	3,329,216.00		3,329,216.00	
DRRM-025	Supply and Delivery of Motor Engine	Local Disaster Risk Reduction & Management Division	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	LDRRMF	600,000.00		600,000.00	
DRRM-026	Supply and Delivery of Signages with post for Emergency Hotlines	Local Disaster Risk Reduction & Management Division	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	LDRRMF	165,000.00		165,000.00	
DRRM-027	Supply and Delivery of ICT Equipment	Local Disaster Risk Reduction & Management Division	Shopping	March 2023	March 2023	April 2023	April 2023	LDRRMF	780,900.00		780,900.00	
DRRM-028	Supply and Delivery of Office Equipment	Local Disaster Risk Reduction & Management Division	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	LDRRMF	383,030.00		383,030.00	
DRRM-029	Flood Control Protection for Barranca de Sipit	Local Disaster Risk Reduction & Management Division	Competitive Bidding	April 2023	May 2023	May 2023	June 2023	LDRRMF	10,000,000.00	10,000,000.00		
COA-001	Supply and Delivery of Office and Janitorial Supplies	Commission on Audit	Shopping	February 2023	February 2023	March 2023	March 2023	GF	958,606.80	958,606.80		
COA-002	Supply and Delivery of Toner	Commission on Audit	Direct Contracting	February 2023	February 2023	March 2023	March 2023	GF	41,390.00	41,390.00		
COA-003	Repair and Maintenance of Machinery and Equipment	Commission on Audit	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	50,000.00	50,000.00		
DILG-001	Supply and Delivery of Office and Janitorial Supplies	Department of Interior and Local Government	Shopping	May 2023	May 2023	June 2023	June 2023	GF	276,285.40	276,285.40		
DILG-002	Supply and Delivery of Toner	Department of Interior and Local Government	Direct Contracting	February 2023	February 2023	March 2023	March 2023	GF	223,500.00	223,500.00		
DILG-003	Repair and Maintenance of Machinery and Equipment	Department of Interior and Local Government	Competitive Bidding/ Negotiated Procurement	May 2023	May 2023	June 2023	June 2023	GF	50,000.00	50,000.00		
DILG-004	Supply and Delivery of Purified Water	Department of Interior and Local Government	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	44,800.00	44,800.00		
DILG-005	Supply and Delivery of Promotional Materials	Department of Interior and Local Government	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	110,803.20	110,803.20		
DILG-006	Supply and Delivery of Printed Materials	Department of Interior and Local Government	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	89,100.00	89,100.00		
DILG-007	Supply and Delivery of Polo Shirt	Department of Interior and Local Government	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	55,800.00	55,800.00		
DILG-008	Supply and Delivery of Glass Plaque	Department of Interior and Local Government	Competitive Bidding/ Negotiated Procurement	March 2023	March 2023	April 2023	April 2023	GF	362,500.00	362,500.00		
DILG-009	Supply and Delivery of Extension Cord	Department of Interior and Local Government	Competitive Bidding/ Negotiated Procurement	October 2023	October 2023	November 2023	November 2023	GF	30,000.00	30,000.00		

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DILG-010	Supply and Delivery of Meals and Snacks	Department of Interior and Local Government	Competitive Bidding	Feb-23	March 2023	March 2023	April 2023	GF	1,200,000.00	1,200,000.00		
BJMP-001	Supply and Delivery of Office and Janitorial Supplies	Bureau of Jail Management and Penology	Shopping	February 2023	February 2023	March 2023	March 2023	GF	88,177.20	88,177.20		
BJMP-002	Supply and Delivery of Meals and Snacks	Bureau of Jail Management and Penology	Competitive Bidding/ Negotiated Procurement	October 2023	October 2023	November 2023	November 2023	GF	95,040.00	95,040.00		
BJMP-003	Supply and Delivery of Rice	Bureau of Jail Management and Penology	NP-53.5 Agency-to-Agency	February 2023	February 2023	March 2023	March 2023	GF	5,000,000.00	5,000,000.00		
BJMP-004	Supply and Delivery of Food Commodities	Bureau of Jail Management and Penology	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	999,996.00	999,996.00		
PNP-001	Supply and Delivery of Office Supplies	Philippine National Police	Shopping	February 2023	February 2023	March 2023	March 2023	GF	176,453.00	176,453.00		
PNP-002	Supply and Delivery of Janitorial Supplies	Philippine National Police	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	136,529.00	136,529.00		
PNP-003	Supply and Delivery of Purified Water	Philippine National Police	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	160,000.00	160,000.00		
PNP-004	Supply and Delivery of Appliance (Vacuum Cleaner)	Philippine National Police	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	7,018.00	7,018.00		
CTCBR1- 001	Supply and Delivery of Office and Janitorial Supplies	Municipal Trial Court in Cities - Branch 1	Shopping	May 2023	May 2023	June 2023	June 2023	GF	114,929.20	114,929.20		
CTCBR1-002	Supply and Delivery of Purified Water	Municipal Trial Court in Cities - Branch 1	Competitive Bidding/ Negotiated Procurement	May 2023	May 2023	June 2023	June 2023	GF	8,064.00	8,064.00		
CTCBR1-003	Supply and Delivery of Printer	Municipal Trial Court in Cities - Branch 1	Competitive Bidding/ Negotiated Procurement	May 2023	May 2023	June 2023	June 2023	GF	37,000.00		37,000.00	
CTCBR2- 001	Supply and Delivery of Office and Janitorial Supplies	Municipal Trial Court in Cities - Branch 2	Shopping	April 2023	April 2023	May 2023	May 2023	GF	55,698.60	55,698.60		
CTCBR2-002	Supply and Delivery of Toner and Consumable Parts of Copier	Municipal Trial Court in Cities - Branch 2	Direct Contracting	April 2023	April 2023	May 2023	May 2023	GF	89,594.00	89,594.00		
CTCBR2-003	Supply and Delivery of Purified Water	Municipal Trial Court in Cities - Branch 2	Competitive Bidding/ Negotiated Procurement	April 2023	April 2023	May 2023	May 2023	GF	14,700.00	14,700.00		
CTCBR3- 001	Supply and Delivery of Office and Janitorial Supplies	Municipal Trial Court in Cities - Branch 3	Shopping	February 2023	February 2023	March 2023	March 2023	GF	83,242.33	83,242.33		
CTCBR3- 002	Supply and Delivery of Purified Water	Municipal Trial Court in Cities - Branch 3	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	8,400.00	8,400.00		
CTCBR3- 003	Supply and Delivery of Office Equipment	Municipal Trial Court in Cities - Branch 3	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	47,106.35	47,106.35		
CTCBR3- 004	Supply and Delivery of ICT Supplies	Municipal Trial Court in Cities - Branch 3	Shopping	February 2023	February 2023	March 2023	March 2023	GF	21,231.50	21,231.50		
OCC-001	Supply and Delivery of Office and Janitorial Supplies	Office of the City Clerk - MTCC	Shopping	April 2023	April 2023	May 2023	May 2023	GF	49,974.90	49,974.90		
OCC-002	Supply and Delivery of Toner	Office of the City Clerk - MTCC	Direct Contracting	April 2023	April 2023	May 2023	May 2023	GF	7,176.00	7,176.00		
OCC-003	Supply and Delivery of Purified Water	Office of the City Clerk - MTCC	Competitive Bidding/ Negotiated Procurement	April 2023	April 2023	May 2023	May 2023	GF	12,600.00	12,600.00		

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OCC-004	Supply and Delivery of Printer and External Hard Drive	Office of the City Clerk - MTCC	Competitive Bidding/ Negotiated Procurement	April 2023	April 2023	May 2023	May 2023	GF	50,040.00	50,040.00		
OCP-001	Supply and Delivery of Office and Janitorial Supplies	Office of the City Prosecutor	Shopping	May 2023	May 2023	June 2023	June 2023	GF	79,771.80	79,771.80		
FIRE-001	Supply and Delivery of Office and Janitorial Supplies	Calamba City Fire Station	Shopping	February 2023	February 2023	March 2023	March 2023	GF	200,000.00	200,000.00		
FIRE-002	Supply and Delivery of Printed Materials	Calamba City Fire Station	Competitive Bidding/ Negotiated Procurement	February 2023	February 2023	March 2023	March 2023	GF	200,000.00	200,000.00		
DEPED-001	Provision of Security Services	Department of Education	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	66,780,000.00	66,780,000.00		
DEPED-002	Supply and Delivery of Office Supplies	Department of Education	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	2,790,000.00	2,790,000.00		
DEPED-003	Supply and Delivery of Other Supplies and Materials	Department of Education	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	109,320,000.00	109,320,000.00		
DEPED-004	Supply and Delivery of Drugs and Medicines	Department of Education	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	4,835,205.00	4,835,205.00		
DEPED-005	Supply and Delivery of Medical, Dental and Laboratory Supplies	Department of Education	Competitive Bidding	January 2023	February 2023	February 2023	March 2023	GF	7,230,996.00	7,230,996.00		
DEPED-006	Supply and Delivery of Textbooks and Instructional Materials	Department of Education	Competitive Bidding	March 2023	April 2023	April 2023	May 2023	GF	3,000,000.00	3,000,000.00		
DEPED-007	Supply and Delivery of Medical Equipment	Department of Education	Competitive Bidding/ Negotiated Procurement	April 2023	April 2023	May 2023	May 2023	GF	533,799.00		533,799.00	
DEPED-008	Supply and Delivery of Technical and Scientific Equipment	Department of Education	Competitive Bidding	March 2023	April 2023	April 2023	May 2023	GF	3,000,000.00		3,000,000.00	
GRAND TOTAL									1,454,786,678.30			


Prepared by:


MARIA LUISA C. PUA
 BAC Secretariat

Recommending Approval:


GREGORIA J. ALCANTARA
 BAC CHAIRMAN

Approved:


ROSELLER H. RIZAL
 City Mayor
 Head of the Procuring Entity