

**ANNUAL PROCUREMENT PLAN  
CITY GOVERNMENT OF CALAMBA  
PROVINCE OF LAGUNA  
CALENDAR YEAR 2022**

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
1011	Office & Janitorial Supplies	Office of the City Mayor	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GF		3,484,015.32		
1011-2	Office & Janitorial Supplies	M.O (PDAO)	SHOPPING	March 2022	March 2022	March 2022	March 2022	GF		320,000.00		
1011-2	Office & Janitorial Supplies	M.O (OSCA)	SHOPPING	March 2022	March 2022	March 2022	March 2022	GF		592,500.00		
1011-3	Office & Janitorial Supplies	Gender and Development	PUBLIC BIDDING	May 2022	May 2022	June 2022	June 2022	GADF		2,032,120.00		
1011-4	Office & Janitorial Supplies	M.O (Calamba PNP)	SHOPPING	February 2022	February 2022	February 2022	February 2022	GF		480,000.00		
1012	Office & Janitorial Supplies	Bureau of Jail Management & Penology	SHOPPING	February 2022	February 2022	February 2022	February 2022	GF		99,929.20		
1013	Office & Janitorial Supplies	Public Order & Safety Office	SHOPPING	April 2022	April 2022	April 2022	April 2022	GF		500,000.00		
1015	Office & Janitorial Supplies	Business Permit & Tricycle Franchising Office	SHOPPING	April 2022	April 2022	April 2022	April 2022	GF		799,684.47		
1016	Office & Janitorial Supplies	Office of the City Vice-Mayor	PUBLIC BIDDING	May 2022	May 2022	June 2022	June 2022	GF		2,799,830.90		
1017	Office & Janitorial Supplies	Cultural Affairs, Tourism & Sports Development Department	SHOPPING	February 2022	February 2022	February 2022	February 2022	GF		479,436.00		
1021	Office & Janitorial Supplies	SP-City Councilors	PUBLIC BIDDING	February 2022	February 2022	March 2022	March 2022	GF		6,631,002.00		
1022	Office & Janitorial Supplies	Legislative Services Office	SHOPPING	June 2022	June 2022	June 2022	June 2022	GF		920,074.40		
1031	Office & Janitorial Supplies	City Administration Office	SHOPPING	June 2022	June 2022	June 2022	June 2022	GF		799,420.65		
1032	Office & Janitorial Supplies	City Human Resource Management	PUBLIC BIDDING	February 2022	February 2022	March 2022	March 2022	GF		1,000,000.00		
1041	Office & Janitorial Supplies	City Planning & Dev. Office	SHOPPING	March 2022	March 2022	March 2022	March 2022	GF		999,896.55		
1051	Office & Janitorial Supplies	Office of the City Civil Registrar	SHOPPING	February 2022	February 2022	February 2022	February 2022	GF		800,000.00		
1071	Office & Janitorial Supplies	City Budget Mngt. Office	SHOPPING	August 2022	August 2022	August 2022	August 2022	GF		800,000.00		
1061	Office & Janitorial Supplies	City General Services Office	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GF		1,499,921.70		
1081	Office & Janitorial Supplies	Accounting & Internal Control Office	SHOPPING	February 2022	February 2022	February 2022	February 2022	GF		799,994.65		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
1091	Office & Janitorial Supplies	City Treasury Mngt. Office	PUBLIC BIDDING	February 2022	February 2022	March 2022	March 2022	GF		5,799,989.30		
1101	Office & Janitorial Supplies	City Assessment Office	SHOPPING	February 2022	February 2022	February 2022	February 2022	GF		799,982.90		
1111	Office & Janitorial Supplies	Commission On Audit	SHOPPING	February 2022	February 2022	February 2022	February 2022	GF		999,993.40		
1181	Office & Janitorial Supplies	M.O (Peace & Order Program)	PUBLIC BIDDING	February 2022	February 2022	March 2022	March 2022	GF		1,475,565.00		
1121	Office & Janitorial Supplies	Information, Investment Promotion & Employment Services Office	SHOPPING	February 2022	February 2022	February 2022	February 2022	GF		500,000.00		
1131	Office & Janitorial Supplies	City Legal Services Office	SHOPPING	February 2022	February 2022	February 2022	February 2022	GF		320,000.00		
1141	Office & Janitorial Supplies	City Prosecutors Office	SHOPPING	February 2022	February 2022	February 2022	February 2022	GF		79,635.00		
1158	Office & Janitorial Supplies	City Trial Court	SHOPPING	February 2022	February 2022	February 2022	February 2022	GF		572,320.80		
1191	Office & Janitorial Supplies	Calamba City Fire	SHOPPING	February 2022	February 2022	February 2022	February 2022	GF		200,000.00		
3323	Office & Janitorial Supplies	Calamba City College	PUBLIC BIDDING	February 2022	February 2022	March 2022	March 2022	GF		1,500,000.00		
4411	Office & Janitorial Supplies	City Health Services Department	PUBLIC BIDDING	February 2022	February 2022	March 2022	March 2022	GF		1,299,902.50		
6511	Office & Janitorial Supplies	Housing & Settlement Department	SHOPPING	February 2022	February 2022	February 2022	February 2022	GF		480,000.00		
6541	Office & Janitorial Supplies	Department of Interior & Local Government	SHOPPING	March 2022	March 2022	March 2022	March 2022	GF		537,031.60		
7611	Office & Janitorial Supplies	City Social Welfare & Youth Dev. Department	SHOPPING	March 2022	March 2022	March 2022	March 2022	GF		549,353.20		
7621	Office & Janitorial Supplies	Population Management Office	SHOPPING	March 2022	March 2022	March 2022	March 2022	GF		345,717.00		
8711	Office & Janitorial Supplies	City Agricultural Services Department	SHOPPING	February 2022	February 2022	February 2022	February 2022	GF		400,001.91		
8721	Office & Janitorial Supplies	City Veterinary & Slaughterhouse Management Department	SHOPPING	February 2022	February 2022	February 2022	February 2022	GF		318,653.60		
8731	Office & Janitorial Supplies	City Environment & Natural Resources Department	SHOPPING	March 2022	March 2022	March 2022	March 2022	GF		599,990.60		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
8751	Office & Janitorial Supplies	Engineering & Infrastructure Development Department	SHOPPING	March 2022	March 2022	March 2022	March 2022	GF		499,807.70		
8752	Office & Janitorial Supplies	Building Regulatory Services Department	SHOPPING	March 2022	March 2022	March 2022	March 2022	GF		452,916.05		
8761	Office & Janitorial Supplies	Cooperative & Livelihood Dev. Department	SHOPPING	March 2022	March 2022	March 2022	March 2022	GF		300,000.00		
9999	Office & Janitorial Supplies	Local Disaster Risk Reduction Management Division	SHOPPING	August 2022	August 2022	August 2022	August 2022	LDRRMF		260,750.00		
9992-200	Office & Janitorial Supplies	COMELEC	SHOPPING	April 2022	April 2022	April 2022	April 2022	GF		998,723.00		
										<b>45,628,159.40</b>		
1011	Printing & Binding Materials	Office of the City Mayor	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GF		5,599,996.00		
1011-2	Printing & Binding Materials	M.O (PWD)	NEGOTIATED PROCUREMENT	July 2022	July 2022	July 2022	July 2022	GF		300,000.00		
1011-2	Printing & Binding Materials	M.O (OSCA)	PUBLIC BIDDING	April 2022	April 2022	May 2022	May 2022	GF		1,800,000.00		
1011-3	Printing & Binding Materials	Gender and Development	PUBLIC BIDDING	July 2022	July 2022	August 2022	August 2022	GADF		1,912,700.00		
1013	Printing & Binding Materials	Public Order & Safety Office	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		300,000.00		
1015	Printing & Binding Materials	Business Permit & Tricycle Franchising Office	PUBLIC BIDDING	May 2022	May 2022	June 2022	June 2022	GF		5,969,090.00		
1016	Printing & Binding Materials	Office of the City Vice-Mayor	PUBLIC BIDDING	June 2022	June 2022	July 2022	July 2022	GF		1,499,400.00		
1017	Printing & Binding Materials	Cultural Affairs, Sports & Tourism Development Department	NEGOTIATED PROCUREMENT	May 2022	May 2022	May 2022	May 2022	GF		400,000.00		
1021	Printing & Binding Materials	SP-City Councilors	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		649,603.00		
1022	Printing & Binding Materials	Legislative Services Office	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		300,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
1031	Printing & Binding Materials	City Administration Office	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		50,000.00		
1032	Printing & Binding Materials	City Human Resource Management Office	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		300,000.00		
1041	Printing & Binding Materials	City Planning & Dev. Office	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		75,000.00		
1051	Printing & Binding Materials	Office of the City Civil Registrar	NEGOTIATED PROCUREMENT	July 2022	July 2022	July 2022	July 2022	GF		100,000.00		
1061	Printing & Binding Materials	City General Services Office	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		199,844.00		
1071	Printing & Binding Materials	City Budget Mngt. Office	NEGOTIATED PROCUREMENT	September 2022	September 2022	September 2022	September 2022	GF		50,000.00		
1081	Printing & Binding Materials	Accounting & Internal Control Office	NEGOTIATED PROCUREMENT	September 2022	September 2022	September 2022	September 2022	GF		200,000.00		
1091	Printing & Binding Materials	City Treasury Mngt. Office	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GF		3,799,996.00		
1101	Printing & Binding Materials	City Assessment Office	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GF		1,500,000.00		
1121	Printing & Binding Materials	Information, Investment Promotion & Employment Services Office	NEGOTIATED PROCUREMENT	April 2022	April 2022	April 2022	April 2022	GF		500,000.00		
1131	Printing & Binding Materials	City Legal Services Office	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		45,000.00		
3323	Printing & Binding Materials	Calamba City College	NEGOTIATED PROCUREMENT	May 2022	May 2022	May 2022	May 2022	GF		800,000.00		
4411	Printing & Binding Materials	City Health Services Department	NEGOTIATED PROCUREMENT	April 2022	April 2022	April 2022	April 2022	GF		999,925.00		
6511	Printing & Binding Materials	Housing & Settlement Department	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		500,000.00		
6541	Printing & Binding Materials	Department of Interior & Local Government	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		198,968.00		

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7611	Printing & Binding Materials	City Social Welfare & Youth Dev. Department	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GF	31,542,315.00	1,200,000.00		
7621	Printing & Binding Materials	Population Management Office	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		149,200.00		
8721	Printing & Binding Materials	City Veterinary & Slaughterhouse Management Department	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		49,988.00		
8731	Printing & Binding Materials	City Environment & Natural Resources Department	NEGOTIATED PROCUREMENT	April 2022	April 2022	April 2022	April 2022	GF		299,925.00		
8752	Printing & Binding Materials	Building Regulatory Services Department	NEGOTIATED PROCUREMENT	August 2022	August 2022	August 2022	August 2022	GF		493,680.00		
8761	Printing & Binding Materials	Cooperative & Livelihood Dev. Department	NEGOTIATED PROCUREMENT	April 2022	April 2022	April 2022	April 2022	GF		300,000.00		
9999	Printing & Binding Materials	Local Disaster Risk Reduction Management Division	PUBLIC BIDDING	April 2022	April 2022	May 2022	May 2022	LDRRMF		1,000,000.00		
1011	Meals & Snacks (Various training & Seminars of City Mayor's Office)	Office of the City Mayor	PUBLIC BIDDING	April 2022	April 2022	May 2022	May 2022	GF		5,500,000.00		
1011-2	Meals & Snacks (Training & Seminar of Various Barangay PWD)	M.O (PWD)	PUBLIC BIDDING	May 2022	May 2022	June 2022	June 2022	GF		1,800,000.00		
1011-3	Meals & Snacks ( Various Training, Activities & Program)	Gender and Development	PUBLIC BIDDING	July 2022	July 2022	August 2022	August 2022	GADF		3,354,480.00		
1012	Meals & Snacks (Various Meetings)	Bureau of Jail Management & Penology	NEGOTIATED PROCUREMENT	July 2022	July 2022	July 2022	July 2022	GF		95,040.00		
1013	Meals & Snacks (Training, Activities & Program)	Public Order & Safety Office	PUBLIC BIDDING	February 2022	February 2022	March 2022	March 2022	GF		1,500,000.00		
1015	Meals & Snacks (Seminar, training & Business Forum 2021)	Business Permit & Tricycle Franchising Office	NEGOTIATED PROCUREMENT	July 2022	July 2022	August 2022	August 2022	GF		677,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
1016	Meals & Snacks (Various Activities & Meetings/Seminars)	Office of the City Vice-Mayor	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GF		2,400,000.00		
1017	Meals & Snacks (Various Meeting for Development Plan & new protocol by IATF & DQT Guidelines)	Cultural Affairs, Sports & Tourism Development Department	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		399,900.00		
1021	Meals & Snacks (Various Training & Seminar of SP)	SP-City Councilors	PUBLIC BIDDING	February 2022	February 2022	March 2022	March 2022	GF		3,882,840.00		
1022	Meals & Snacks (Seminar, training & Accomodation)	Legislative Services Office	NEGOTIATED PROCUREMENT	June 2022	June 2022	July 2022	July 2022	GF		395,000.00		
1031	Meals & Snacks (Various Meeting, Trainings, Seminars & Assessment)	City Administration Office	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GF		3,212,000.00		
1032	Meals & Snacks (Committee Meetings & General Assemblies)	City Human Resource Management Office	PUBLIC BIDDING	July 2022	July 2022	August 2022	August 2022	GF		1,700,000.00		
1041	Meals & Snacks (CSO Assembly, CDC Consultation, CBMS Trainings)	City Planning & Dev. Office	NEGOTIATED PROCUREMENT	July 2022	July 2022	July 2022	July 2022	GF		180,000.00		
1051	Meals & Snacks (Registration Month, National Statistics Month & LACR Monthly Meeting)	Office of the City Civil Registrar	NEGOTIATED PROCUREMENT	August 2022	August 2022	August 2022	August 2022	GF		200,000.00		
1061	Meals & Snacks (Various Meetings & General Assembly, YEPA)	City General Services Office	NEGOTIATED PROCUREMENT	September 2022	September 2022	September 2022	September 2022	GF		399,000.00		
1071	Meals & Snacks (Various Meeting & Activities)	City Budget Mngt. Office	NEGOTIATED PROCUREMENT	September 2022	September 2022	September 2022	September 2022	GF		50,000.00		
1081	Meals & Snacks (Meeting for updates & Deliberation of Office Strategies during pandemic & ISO Meetings)	Accounting & Internal Control Office	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		378,400.00		

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1091	Meals & Snacks (Seminar, Operation Timbangan, Tax Campaign, Meetings, Info Dissemination & Evaluation)	City Treasury Mngt. Office	NEGOTIATED PROCUREMENT	March 2022	March 2022	April 2022	April 2022	GF		4,000,000.00		
1101	Meals & Snacks (Skills Development Training & Mass Appraisal for Property Taxation)	City Assessment Office	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		500,000.00		
1121	Meals & Snacks (Laguna PESO Meeting, BESU Meeting, Mobile Passporting & OFW Training)	Information, Investment Promotion & Employment services Office	NEGOTIATED PROCUREMENT	August 2022	August 2022	August 2022	August 2022	GF		336,000.00		
3323	Meals & Snacks (Various Institutional Activities, Various Meetings/Seminars & Other Development Program)	Calamba City College	PUBLIC BIDDING	July 2022	July 2022	August 2022	August 2022	GF		1,500,000.00		
4411	Meals & Snacks (Various Meetings related to COVID-19 Monitoring, Measles Rubella & Polio Supplemental Immunization Activity & Others Activities)	City Health Services Department	PUBLIC BIDDING	June 2022	June 2022	July 2022	July 2022	GF		2,920,000.00		
6511	Meals & Snacks (Various Activities, Relocation of ISF, Orientation & Meetings)	Housing & Settlement Department	NEGOTIATED PROCUREMENT	May 2022	May 2022	May 2022	May 2022	GF		600,000.00		
6541	Meals & Snacks (Meeting of Liga ng mga Barangay, Secretaries, Treasurers, Lupong Tagapamayapa, Women's Desk, CMCC, PTC & Other Activities of DILG)	Department of Interior & Local Government	PUBLIC BIDDING	April 2022	April 2022	May 2022	May 2022	GF		1,800,000.00		
7611	Meals & Snacks (Various Meetings & Others Activities Program)	City Social Welfare & Youth Dev. Department	PUBLIC BIDDING	April 2022	April 2022	May 2022	May 2022	GF		1,159,960.00		

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7621	Meals & Snacks (Various Meeting, Teenage Pregnancy Symposium, Film Festival & Population Quiz bee)	City Population Management Office	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		180,000.00		
8711	Meals & Snacks (Food for evaluators, Monitoring teams & Visitors from other government agencies & other Activities)	City Agricultural Services Department	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		345,600.00		
8721	Meals & Snacks (Various Meeting & Orientation of Official butcher's of Slaughterhouse)	City Veterinary & Slaughterhouse Management Department	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		144,900.00		
8731	Meals & Snacks (Public Information Education Campaign for the Rivers, Tree Planting & River Clean Up)	City Environment & Natural Resources Department	PUBLIC BIDDING	June 2022	June 2022	July 2022	July 2022	GF		3,000,060.00		
8761	Meals & Snacks (Various Meeting, Trainings & Other Activities Program)	Cooperative & Livelihood Dev. Department	PUBLIC BIDDING	June 2022	June 2022	July 2022	July 2022	GF		1,039,090.00		
9999	Meals & Snacks (Various Meeting/Training & Seminar)	Local Disaster Risk Reduction Management Division	NEGOTIATED PROCUREMENT	May 2022	May 2022	May 2022	May 2022	LDRRMF		712,500.00		
9992-200	Meals & Snacks (Various Meeting/Training)	COMELEC	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GF		3,338,400.00		
										<b>47,700,170.00</b>		
1011-3	Office Equipment & ICT Equipment	Gender and Development	PUBLIC BIDDING	February 2022	February 2022	March 2022	March 2022	GADF			18,422,000.00	
1011-4	Office Equipment & ICT Equipment	MO-Peace & Order Program	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GF			1,208,800.00	
9999	Office Equipment	Local Disaster Risk Reduction Management Division	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	LDRRMF			38,000.00	
9999	ICT Equipment	Local Disaster Risk Reduction Management Division	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	LDRRMF			706,000.00	
										<b>20,374,800.00</b>		



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1011-3	Furniture & Fixtures	Gender and Development	PUBLIC BIDDING	July 2022	July 2022	August 2022	August 2022	GADF			1,000,000.00	
1181	Furniture & Fixtures	MO-Peace & Order Program	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF			50,000.00	
									<b>1,050,000.00</b>			
1011-3	Motor Vehicle-Electric Tricycle	Gender and Development	PUBLIC BIDDING	February 2022	February 2022	March 2022	March 2022	GADF			5,000,000.00	
1181	Motorcycle	MO-Peace & Order Program	PUBLIC BIDDING	February 2022	February 2022	March 2022	March 2022	GF			2,400,000.00	
1181	Patrol Vehicle	MO-Peace & Order Program	PUBLIC BIDDING	February 2022	February 2022	March 2022	March 2022	GF			4,500,000.00	
									<b>11,900,000.00</b>			
1011	Pantry Supplies	Office of the City Mayor	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		530,000.00		
1015	Pantry Supplies	Business Permit & Tricycle Franchising Office	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		215,300.00		
1021	Pantry Supplies	SP-City Councilors	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		116,799.10		
1031	Pantry Supplies	City Administration Office	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		110,906.98		
1041	Pantry Supplies	City Planning & Dev. Office	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		81,280.00		
1061	Pantry Supplies	City General Services Office	NEGOTIATED PROCUREMENT	April 2022	April 2022	April 2022	April 2022	GF		100,000.00		
1071	Pantry Supplies	City Budget Mngt. Office	NEGOTIATED PROCUREMENT	September 2022	September 2022	September 2022	September 2022	GF		9,200.00		
1081	Pantry Supplies	Accounting & Internal Control Office	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		49,207.06		
									<b>1,212,693.14</b>			
1011	Purified Water	Office of the City Mayor	NEGOTIATED PROCUREMENT	February 2022	February 2022	March 2022	March 2022	GF		125,000.00		
1011-2	Purified Water	OSCA/PWD	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		36,480.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
1015	Purified Water	Business Permit & Tricycle Franchising Office	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		77,000.00		
1016	Purified & Bottled Water	Office of the City Vice-Mayor	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		130,560.00		
1017	Purified Water	Cultural Affairs, Sports & Tourism Development Department	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		40,000.00		
1021	Purified & Bottled Water	SP-City Councilors	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		93,340.00		
1022	Purified Water	Legislative Services Office	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		100,000.00		
1031	Purified Water	City Administration Office	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		28,578.00		
1041	Purified Water	City Planning & Dev. Office	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		40,000.00		
1051	Purified Water	City Civil Registry Office	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		20,160.00		
1061	Purified Water	City General Services Office	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		210,000.00		
1071	Purified Water	City Budget Management Office	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022			50,000.00		
1081	Purified Water	Accounting & Internal Control Office	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		51,000.00		
1091	Purified & Bottled Water	City Treasury Mngt. Office	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		140,780.00		
1101	Purified Water	City Assessment Office	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		60,000.00		
1121	Purified & Bottled Water	Information, Investment Promotion & Employment Services Office	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		22,000.00		
1131	Purified Water	City Legal Services Office	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		10,920.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
1158	Purified & Bottled Water	City Trial Court (Branch 1,2 & 3)	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		16,800.00		
3323	Purified & Bottled Water	Calamba City College	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		91,200.00		
4411	Purified Water	City Health Services Department	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		126,000.00		
6511	Purified Water	Housing & Settlement Department	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		30,000.00		
6541	Purified Water	Department of Interior & Local Government	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		44,800.00		
7611	Purified Water	City Social Welfare & Youth Dev. Department	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		50,000.00		
7621	Purified Water	City Population Management Office	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		8,400.00		
8711	Purified Water	City Agricultural Services Department	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		22,000.00		
8721	Purified Water	City Veterinary & Slaughterhouse Management Department	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		24,300.00		
8731	Purified Water	City Environment & Natural Resources Department	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		45,000.00		
8751	Purified Water	City Engineering & Infrastructure Development Department	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		25,200.00		
8761	Purified Water	Cooperative & Livelihood Dev. Department	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		36,000.00		
										<b>1,755,518.00</b>		
1011	T-shirt/Polo Shirt/Jacket/Barong/Chaleco	Office of the City Mayor	PUBLIC BIDDING	June 2022	June 2022	July 2022	July 2022	GF		5,350,000.00		
1016	T-Shirt/Polo Shirt	Office of the City Vice-Mayor	PUBLIC BIDDING	July 2022	July 2022	August 2022	August 2022	GF		2,196,000.00		
1021	T-Shirt/Polo Shirt	SP-City Councilors	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		541,824.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
									<b>8,087,824.00</b>			
1011	Repair & Maintenance of Office Equipment	Office of the City Mayor	NEGOTIATED PROCUREMENT	July 2022	July 2022	July 2022	July 2022	GF		300,000.00		
1011-2	Repair & Maintenance of office Equipment	M.O (OSCA)	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		120,000.00		
1011-3	Repair & Maintenance(Building, Other Structures & Transportation Equipment	Gender and Development	PUBLIC BIDDING	July 2022	July 2022	August 2022	August 2022	GADF		1,600,000.00		
1015	Repair & Maintenance Office Equipment	Business Permit & Tricycle Franchising Office	NEGOTIATED PROCUREMENT	July 2022	July 2022	July 2022	July 2022	GF		100,000.00		
1016	Repair & Maintenance of Office Equipment	Office of the City Vice-Mayor	NEGOTIATED PROCUREMENT	May 2022	May 2022	May 2022	May 2022	GF		100,000.00		
1017	Repair & Maintenance of Office Equipment	Cultural Affairs, Sports & Tourism Development Department	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		50,000.00		
1022	Repair & Maintenance of Office Equipment	Legislative Services Office	NEGOTIATED PROCUREMENT	July 2022	July 2022	July 2022	July 2022	GF		80,000.00		
1031	Repair & Maintenance of Office Equipment	City Administration Office	NEGOTIATED PROCUREMENT	August 2022	August 2022	August 2022	August 2022	GF		150,000.00		
1032	Repair & Maintenance of Office Equipment	City Human Resource Management Office	NEGOTIATED PROCUREMENT	September 2022	September 2022	September 2022	September 2022	GF		60,000.00		
1041	Repair & Maintenance-Machinery & Equipment	City Planning & Dev. Office	NEGOTIATED PROCUREMENT	August 2022	August 2022	August 2022	August 2022	GF		700,000.00		
1051	Repair & Maintenance of Office Equipment	Office of the City Civil Registrar	NEGOTIATED PROCUREMENT	August 2022	August 2022	August 2022	August 2022	GF		50,000.00		
1061	Repair & Maintenance of Office Equipment & Service Vehicles	City General Services Office	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GF		2,500,000.00		
1071	Repair & Maintenance of IT Equipment	City Budget Management Office	NEGOTIATED PROCUREMENT	September 2022	September 2022	September 2022	September 2022	GF		120,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
1081	Repair & Maintenance of Office Equipment	Accounting & Internal Control Office	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		400,000.00		
1091	Repair & Maintenance of Office Equipment	City Treasury Mngt. Office	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		340,000.00		
1101	Repair & Maintenance of Office Equipment	City Assessment Office	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		99,600.00		
1111	Repair & Maintenance of Office Equipment	Commission On Audit	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		50,000.00		
1121	Repair & Maintenance of Office Equipment	Information, Investment Promotion & Employment Services Office	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		200,000.00		
1131	Repair & Maintenance of the Office Equipment	City Legal Services Office	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		50,000.00		
1181	Repair & Maintenance of Transporatation & Equipment	MO-Peace & Order Program	PUBLIC BIDDING	June 2022	June 2022	July 2022	July 2022	GF		2,000,000.00		
3323	Repair & Maintenance of Office Equipment	Calamba City College	NEGOTIATED PROCUREMENT	August 2022	August 2022	August 2022	August 2022	GF		300,000.00		
4411	Repair & Maintenance of Office Equipment	City Health Services Department	NEGOTIATED PROCUREMENT	August 2022	August 2022	August 2022	August 2022	GF		750,000.00		
6511	Repair & Maintenance of Office Equipment	Housing & Settlement Department	NEGOTIATED PROCUREMENT	August 2022	August 2022	August 2022	August 2022	GF		60,000.00		
6541	Repair & Maintenance of Office Equipment	Department of Interior & Local Government	NEGOTIATED PROCUREMENT	September 2022	September 2022	September 2022	September 2022	GF		50,000.00		
7621	Repair & Maintenance of Office Equipment	Population Management Office	NEGOTIATED PROCUREMENT	September 2022	September 2022	September 2022	September 2022	GF		50,000.00		
8711	Repair & Maintenance of Office Equipment	City Agricultural Services Department	NEGOTIATED PROCUREMENT	July 2022	July 2022	July 2022	July 2022	GF		50,000.00		
8721	Repair & Maintenance of Office Equipment	City Veterinary & Slaughterhouse Management Department	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		50,000.00		
8731	Repair & Maintenance of Office Equipment	City Environment & Natural Resources Department	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		50,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
8751	Repair & Maintenance of Machinery & Equipment)	Engineering & Infrastructure Development Department	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		50,000.00		
8761	Repair & Maintenance of Office Equipment	City Cooperative & Livelihood Development Department	NEGOTIATED PROCUREMENT	September 2022	September 2022	September 2022	September 2022	GF		70,000.00		
9999	Repair & Maintenance of Office Equipment, Transportation Equipment, CCTV, Machinery & Equipment	Local Disaster Risk Reduction Management Division	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	LDRRMF		6,600,000.00		
									<b>17,149,600.00</b>			
1032	Maintenance & Other Operating Expenses	City Human Resource Management Office	NEGOTIATED PROCUREMENT	August 2022	August 2022	August 2022	August 2022	GF		450,000.00		
1091	Maintenance & Other Operating Expenses	City Treasury Mngt. Office	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		100,000.00		
1131	Maintenance & Other Operating Expenses	City Legal Services Office	NEGOTIATED PROCUREMENT	July 2022	July 2022	July 2022	July 2022	GF		19,055.40		
3323	Maintenance & Other Operating Expenses	City College of Calamba	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		900,000.00		
									<b>1,469,055.40</b>			
1011	Souvenir & Calendar	Office of the City Mayor	PUBLIC BIDDING	September 2022	September 2022	October 2022	October 2022	GF		2,195,500.00		
										<b>2,195,500.00</b>		
1011	Construction, Tools & Electrical Materials	Office of the City Mayor	NEGOTIATED PROCUREMENT	May 2022	May 2022	May 2022	May 2022	GF		642,300.00		
1016	Construction Materials	Office of the City Vice-Mayor	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		189,652.80		
1017	Construction Materials	Cultural Affairs, Sports & Tourism Development Department	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		187,950.00		
1031	Construction Materials	City Administration Office	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		88,848.00		
1061	Construction & Carpentry Supplies	City General Services Office	NEGOTIATED PROCUREMENT	April 2022	April 2022	April 2022	April 2022	GF		700,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
									<b>1,808,750.80</b>			
1011	Subscription Expenses/Newspaper	Office of the City Mayor	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		124,000.00		
3323	Subscription Expenses	Calamba City College	PUBLIC BIDDING	August 2022	August 2022	September 2022	September 2022	GF		3,150,000.00		
									<b>3,274,000.00</b>			
1011	Advertising /Publication/Broadcasting	Office of the City Mayor	PUBLIC BIDDING	June 2022	June 2022	July 2022	July 2022	GF		1,200,000.00		
1015	Advertising/Broadcasting	Business Permit & Tricycle Franchising Office	NEGOTIATED PROCUREMENT	October 2022	October 2022	October 2022	October 2022	GF		60,000.00		
1017	Advertising/Broadcasting	Cultural Affairs, Sports & Tourism Development Department	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		550,000.00		
1022	Advertising Expenses	Legislative Services Office	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		500,000.00		
1041	Advertising Expenses	City Planning & Dev. Office	PUBLIC BIDDING	June 2022	June 2022	July 2022	July 2022	GF		1,000,000.00		
1121	Advertising/Broadcasting	Information, Investment Promotion & Employment Services Office	PUBLIC BIDDING	April 2022	April 2022	May 2022	May 2022	GF		1,300,000.00		
8731	Advertisement	City Environment & Natural Resources Department	NEGOTIATED PROCUREMENT	April 2022	April 2022	April 2022	April 2022	GF		100,000.00		
									<b>4,710,000.00</b>			
1091	Accountable Forms	City Treasury Mngt. Office	PUBLIC BIDDING	April 2022	April 2022	May 2022	May 2022	GF	<b>4,799,944.64</b>	4,799,944.64		
1091	Postage & Courier Service	City Treasury Mngt. Office	NEGOTIATED PROCUREMENT	April 2022	April 2022	April 2022	April 2022	GF	<b>648,000.00</b>	648,000.00		
1011	Flower Wreath	Office of the City Mayor	PUBLIC BIDDING	April 2022	April 2022	May 2022	May 2022	GF		7,500,000.00		
1016	Flower Wreath	Office of the City Vice-Mayor	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GF		2,160,000.00		

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1017	Flower Wreath, Stage Décor & Leis	Cultural Affairs, Sports & Tourism Development Department	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		252,000.00		
1021	Flower Wreath	SP-City Councilors	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GF		5,303,240.00		
									<b>15,215,240.00</b>			
6541	Medals & Plaque	Department of Interior & Local Government	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		361,811.20		
1011	Sporting Goods	Office of the City Mayor	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GF		4,795,000.00		
1016	Sporting Goods	Office of the City Vice-Mayor	PUBLIC BIDDING	February 2022	February 2022	February 2022	February 2022	GF		742,584.00		
									<b>5,899,395.20</b>			
1011	Tables, Chairs, Mobile Drawer, Storage Box Plastic	Office of the City Mayor	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF			235,000.00	
1011	Monoblocks Chairs	Office of the City Mayor	PUBLIC BIDDING	May 2022	May 2022	June 2022	June 2022	GF			2,100,000.00	
1016	Monoblocks Chairs	Office of the City Vice-Mayor	PUBLIC BIDDING	July 2022	July 2022	August 2022	August 2022	GF			1,008,000.00	
1021	Monoblocks Chairs	SP-City Councilors	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF			249,600.00	
									<b>3,592,600.00</b>			
1011	Rice	Office of the City Mayor	PUBLIC BIDDING	April 2022	April 2022	May 2022	May 2022	GF		21,000,000.00		
1012	Rice	Bureau of Jail Management & Penology	PUBLIC BIDDING	May 2022	May 2022	June 2022	June 2022	GF		5,000,000.00		
1016	Rice	Office of the City Vice-Mayor	PUBLIC BIDDING	July 2022	July 2022	August 2022	August 2022	GF		1,686,720.00		
1021	Rice	SP-City Councilors	PUBLIC BIDDING	April 2022	April 2022	May 2022	May 2022	GF		10,165,640.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
1032	Rice	City Human Resource Management Office	PUBLIC BIDDING	May 2022	May 2022	June 2022	June 2022	GF		6,800,000.00		
1061	Rice	City General Services Office	NEGOTIATED PROCUREMENT	September 2022	September 2022	September 2022	September 2022	GF		299,700.00		
									<b>44,952,060.00</b>			
1011	Grocery Package	Office of the City Mayor	PUBLIC BIDDING	June 2022	June 2022	July 2022	July 2022	GF		5,599,500.00		
1011-2	Grocery Package	M.O (PDAO)	PUBLIC BIDDING	April 2022	April 2022	May 2022	May 2022	GF		1,051,400.00		
									<b>6,650,900.00</b>			
1011	Personslized/Gift Item	Office of the City Mayor	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		350,000.00		
									<b>350,000.00</b>			
1011	Educational Materials(Huggy Bags)	Office of the City Mayor	PUBLIC BIDDING	February 2022	February 2022	March 2022	March 2022	GF		4,700,000.00		
									<b>4,700,000.00</b>			
1011	Wheelchair	Office of the City Mayor	PUBLIC BIDDING	April 2022	April 2022	May 2022	May 2022	GF		2,424,000.00		
1011-2	Wheelchair	M.O (PDAO)	PUBLIC BIDDING	March 2022	March 2021	April 2022	April 2022	GF		1,381,680.00		
									<b>3,805,680.00</b>			
1011	Collapsible Tent	Office of the City Mayor	PUBLIC BIDDING	May 2022	May 2022	June 2022	June 2022	GF		3,350,000.00		
									<b>3,350,000.00</b>			
1011	Hearing Aid/Nebullizer/Sphymomanometer	Office of the City Mayor	PUBLIC BIDDING	May 2022	May 2022	June 2022	June 2022	GF		3,500,000.00		
									<b>3,500,000.00</b>			
1011	Hyglene Kit	Office of the City Mayor	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GF		5,000,000.00		
									<b>5,000,000.00</b>			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
1011-3	Food & Accommodation	Gender and Development	PUBLIC BIDDING	May 2022	May 2022	June 2022	June 2022	GADF		12,278,469.00		
1016	Accommodation	Office of the City Vice-Mayor	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		200,000.00		
1021	Accommodation	SP-City Councilors	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GF		2,000,000.00		
1041	Accommodation	City Planning & Dev. Office	NEGOTIATED PROCUREMENT	August 2022	August 2022	August 2022	August 2022	GF		500,000.00		
1101	Accommodation	City Assessment Office	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		200,000.00		
1121	Food & Accommodation	Information, Investment Promotion & Employment Services Office	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		164,000.00		
										<b>15,342,469.00</b>		
1011	Rental of Chairs, Tables & Cloth	Office of the City Mayor	NEGOTIATED PROCUREMENT	July 2022	July 2022	July 2022	July 2022	GF		700,000.00		
1011-3	Rental of Van, Jeep, Sounds & LED, radio Block Time	Gender and Development	PUBLIC BIDDING	June 2022	June 2022	July 2022	July 2022	GADF		1,439,000.00		
										<b>2,139,000.00</b>		
4411	Rental of Venue w/ Accommodation	City Health Services Department	NEGOTIATED PROCUREMENT	July 2022	July 2022	July 2022	July 2022	GF		550,000.00		
										<b>550,000.00</b>		
8721	Rental of City Pound	City Veterinary & Slaughterhouse Management Department	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		660,000.00		
										<b>660,000.00</b>		
1011-3	Installation of Water Tank & Water System, Barangay Punta	Gender and Development	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GADF			1,000,000.00	
										<b>1,000,000.00</b>		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
1061	Electrical Materials	City General Services Office	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		400,000.00		
									400,000.00			
1061	Aircon Materials	City General Services Office	NEGOTIATED PROCUREMENT	April 2022	April 2022	April 2022	April 2022	GF		500,000.00		
									500,000.00			
1061	Plumbing Materials	City General Services Office	NEGOTIATED PROCUREMENT	April 2022	April 2022	April 2022	April 2022	GF		440,000.00		
									440,000.00			
1061	Garden & Grounds Maintenance Supplies	City General Services Office	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		500,000.00		
									500,000.00			
1011-3	Security Services	Gender and Development	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GADF		4,200,000.00		
1061	Security Services	City General Services Office	PUBLIC BIDDING	February 2022	February 2022	March 2022	March 2022	GF		50,000,000.00		
3323	Security Services	Calamba City College	PUBLIC BIDDING	February 2022	February 2022	March 2022	March 2022	GF		5,760,000.00		
									59,960,000.00			
1011	Souvenir Items	Office of the City Mayor	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GF		1,500,000.00		
									1,500,000.00			
1061	Janitorial Services	City General Services Office	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GF		20,000,000.00		
									20,000,000.00			
1061	Registration & Emission	City General Services Office	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		200,000.00		
									200,000.00			
1061	Insurance Expenses	City General Services Office	PUBLIC BIDDING	February 2022	February 2022	March 2022	March 2022	GF		9,500,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
3323	Insurance Expenses	City College of Calamba	NEGOTIATED PROCUREMENT	September 2022	September 2022	September 2022	September 2022	GF		800,000.00		
									<b>10,300,000.00</b>			
1061	Telephone Expenses/PABX	City General Services Office	PUBLIC BIDDING	February 2022	February 2022	March 2022	March 2022	GF		5,400,000.00		
									<b>5,400,000.00</b>			
1011-3	Food Commodities	Gender and Development	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GADF		2,400,000.00		
1012	Food Commodities	Bureau of Jail Management & Penology	NEGOTIATED PROCUREMENT	April 2022	April 2022	April 2022	April 2022	GF		999,744.00		
7611	Food Commodities(Supplementary)	City Social Welfare & Youth Dev. Department	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GF		2,992,996.00		
									<b>6,392,740.00</b>			
1011	Christmas Décor	Office of the City Mayor	PUBLIC BIDDING	October 2022	October 2022	November 2022	November 2022	GF		17,600,000.00		
1081	Christmas Décor	Accounting & Internal Control Office	NEGOTIATED PROCUREMENT	October 2022	October 2022	October 2022	October 2022	GF		10,000.00		
									<b>17,610,000.00</b>			
1011	Other Supplies Expenses (Various Supplies)	Office of the City Mayor	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		457,500.00		
1011-2	Other Supplies Expenses (Sporting Goods, Folding Tables & Other Supplies Materials for PWD)	MO (PDAO)	NEGOTIATED PROCUREMENT	July 2022	July 2022	July 2022	July 2022	GF		760,440.00		
1011-2	Other Supplies Expenses (Various Supplies)	M. O (OSCA)	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		130,000.00		
1011-3	Other Supplies Expenses (Various Supplies & Materials for GAD)	Gender and Development	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GADF		31,946,381.60		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
1015	Other Supplies Expenses (Various Supplies)	Business Permit & Tricycle Franchising Office	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		619,628.00		
1016	Other Supplies Expenses (Various Supplies & Materials for VMO)	Office of the City Vice-Mayor	PUBLIC BIDDING	June 2022	June 2022	July 2022	July 2022	GF		3,685,895.94		
1013	Other Supplies Expenses (Refectorized Signages, Raincoats, Rainboots, Other Supplies & Materials for POSO)	Public Order & Safety Office	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GF		8,000,000.00		
1022	Other Supplies Expenses (Various Supplies)	Legislative Services Office	NEGOTIATED PROCUREMENT	August 2022	August 2022	August 2022	August 2022	GF		280,000.00		
1041	Other Supplies Expenses (Various Supplies)	City Planning & Dev. Office	NEGOTIATED PROCUREMENT	July 2022	July 2022	July 2022	July 2022	GF		178,697.50		
1051	Other Supplies Expenses (Various Supplies)	Office of the City Civil Registrar	NEGOTIATED PROCUREMENT	August 2022	August 2022	August 2022	August 2022	GF		29,840.00		
1061	Other Supplies Expenses (Various Supplies & Materials)	City General Services Office	PUBLIC BIDDING	February 2022	February 2022	March 2022	March 2022	GF		1,849,000.00		
1071	Other Supplies Expenses (Various Supplies)	City Budget Management Office	NEGOTIATED PROCUREMENT	August 2022	August 2022	August 2022	August 2022	GF		40,800.00		
1081	Other Supplies Expenses (Various Supplies)	Accounting & Internal Control Office	NEGOTIATED PROCUREMENT	September 2022	September 2022	September 2022	September 2022	GF		209,792.94		
1091	Other Supplies Expenses (Various Supplies & Materials)	City Treasury Mngt. Office	PUBLIC BIDDING	June 2022	June 2022	July 2022	July 2022	GF		2,259,142.40		
1101	Other Supplies Expenses (Various Supplies)	City Assessment Office	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		19,990.00		
1121	Other Supplies Expenses (Various Supplies)	Information, Investment Promotions & Employment Services Office	NEGOTIATED PROCUREMENT	August 2022	August 2022	August 2022	August 2022	GF		278,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
1131	Other Supplies Expenses (Various Supplies)	City Legal Services Office	NEGOTIATED PROCUREMENT	August 2022	August 2022	August 2022	August 2022	GF		100,000.00		
1181	Other Supplies Expenses (Various Supplies)	MO-Peace & Order Program	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		303,230.00		
4411	Other Supplies Expenses (Various Supplies & Materials)	City Health Services Department	PUBLIC BIDDING	February 2022	February 2022	March 2022	March 2022	GF		14,798,932.00		
3323	Other Supplies Expenses (Sporting Goods, Laboratory Supplies & Other materials for school)	Calamba City College	PUBLIC BIDDING	May 2022	May 2022	June 2022	June 2022	GF		1,908,800.00		
6511	Other Supplies Expenses (Various Supplies)	City Housing & Settlement Department	NEGOTIATED PROCUREMENT	July 2022	July 2022	July 2022	July 2022	GF		70,000.00		
6541	Other Supplies Expenses (Various Supplies)	Department of Interior & Local Government	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		52,800.00		
7611	Other Supplies Expenses (Learning Materials, Training Materials & Various Supplies)	City Social Welfare & Youth Dev. Department	PUBLIC BIDDING	April 2022	April 2022	May 2022	May 2022	GF		8,131,321.80		
7621	Other Supplies Expenses (Various Supplies)	Population Management Office	NEGOTIATED PROCUREMENT	May 2022	May 2022	May 2022	May 2022	GF		241,500.00		
8711	Other Supplies Expenses (Various Supplies)	City Agricultural Services Department	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		429,990.00		
8721	Other Supplies Expenses (Various Supplies)	City Veterinary & Slaughterhouse Management Department	NEGOTIATED PROCUREMENT	June 2022	June 2022	June 2022	June 2022	GF		334,701.60		
8731	Other Supplies Expenses (for Soil Enhancer & Disinfectant for Rapid Composting Machine & Sanitation & Anti-Pollution Chemicals, Other Materials)	City Environment & Natural Resources Department	PUBLIC BIDDING	May 2022	May 2022	June 2022	June 2022	GF		10,068,340.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
8751	Other Supplies Expenses (Various Supplies)	Engineering & Infrastructure Development Department	NEGOTIATED PROCUREMENT	August 2022	August 2022	August 2022	August 2022	GF		924,778.00		
8761	Other Supplies Expenses ( for Training Materials)	Cooperative & Livelihood Dev. Department	PUBLIC BIDDING	July 2022	July 2022	August 2022	August 2022	GF		4,300,000.00		
9999	Others Supplies Expenses (for uniforms & other Materials for training)	Local Disaster Risk Reduction Management Division	PUBLIC BIDDING	June 2022	June 2022	July 2022	July 2022	LDRRMF		13,388,759.60		
9992-200	Other Supplies Expenses (Various Supplies)	COMELEC	NEGOTIATED PROCUREMENT	April 2022	April 2022	April 2022	April 2022	GF		674,684.00		
									<b>106,472,945.38</b>			
1011-3	Other Machinery & Equipment	Gender and Development	PUBLIC BIDDING	July 2022	July 2022	August 2022	August 2022	GADF			7,897,700.00	
1011-3	Sports Equipment	Gender and Development	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GADF			149,380.00	
1011-3	Technical & Scientific Equipment	Gender and Development	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GADF			200,000.00	
1181	Other Property, Plant & Equipment	MO-Peace & Order Program	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF			440,000.00	
9999	Other Property, Plant & Equipment (Modified Container Van w/ Aircon & Search Light Spot Light)	Local Disaster Risk Reduction Management Division	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	LDRRMF			1,197,000.00	
									<b>9,884,080.00</b>			
9999	Communication Equipment (Supply & Installation of Additional Digital Repeater)	Local Disaster Risk Reduction Management Division	PUBLIC BIDDING	July 2022	July 2022	August 2022	August 2022	LDRRMF			5,000,000.00	
									<b>5,000,000.00</b>			
9999	Other Transportation Equipment (Telescopic Manlift Truck, Search & Rescue SONAR with Under)	Local Disaster Risk Reduction Management Division	PUBLIC BIDDING	February 2022	February 2022	March 2022	March 2022	LDRRMF			40,500,000.00	
									<b>40,500,000.00</b>			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
9999	Other Structure (Construction of Batay Lawa Headquarters)	Local Disaster Risk Reduction Management Division	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	LDRRMF			5,000,000.00	
									5,000,000.00			
9999	Medical Equipment	Local Disaster Risk Reduction Management Division	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	LDRRMF			2,126,000.00	
									2,126,000.00			
9999	Other Machinery & Equipment (Heavy Duty Generator Set, Grinder Conrdless, Poratble Generator Set, Heavy Duty 7hp Water Pump & Dry Vacuum Cleaner)	Local Disaster Risk Reduction Management Division	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	LDRRMF			434,000.00	
									434,000.00			
9999	Military, Police & Serurity Equipment (Closed Circuit Television & Installation (CCTV))	Local Disaster Risk Reduction Management Division	PUBLIC BIDDING	July 2022	July 2022	August 2022	August 2022	LDRRMF			28,119,880.00	
1011-3	Military, Police & Serurity Equipment (Closed Circuit Television & Installation (CCTV))	Gender and Development	PUBLIC BIDDING	July 2022	July 2022	August 2022	August 2022	GADF			2,812,500.00	
									30,932,380.00			
3323	Internet Subscription	Calamba City College	PUBLIC BIDDING	August 2022	August 2022	September 2022	September 2022	GF		3,150,000.00		
									3,150,000.00			
3323	Medical Supplies	Calamba City College	NEGOTIATED PROCUREMENT	June 2022	June 2022	July 2022	July 2022	GF		360,000.00		
1011-3	Drugs & Medicines	Gender and Development	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GADF		6,138,700.00		
1181	Medical, Dental & Laboratory Supplies	MO-Peace & Order Program	NEGOTIATED PROCUREMENT	February 2022	February 2022	February 2022	February 2022	GF		21,655.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
4411	Drugs & Medicines	City Health Services Department	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GF		40,000,000.00		
9999	Drugs & Medicines	Local Disaster Risk Reduction Management Division	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	LDRRMF		8,461,346.00		
4411	Medical, Dental & Laboratory Supplies	City Health Services Department	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GF		14,999,990.00		
9999	Medical, Dental & Laboratory Supplies	Local Disaster Risk Reduction Management Division	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	LDRRMF		18,286,200.40		
1011-3	Medical & Laboratory Expenses	Gender and Development	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GADF		3,500,000.00		
8721	Medicines & Laboratory Supplies Expenses	City Veterinary & Slaughterhouse Management Department	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GF		2,545,865.50		
									<b>94,313,756.90</b>			
1011-3	Agricultural Supplies (Vegetable seeds, Day Old Chicks, Laying Chickens, Broiler Finisher Pellet, Broiler Starter Crumble & Other Supplies Materials for GAD)	Gender and Development	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GADF		16,213,073.00		
8711	Agricultural Supplies (Provision of Agricultural Inputs, Organic Fertilizer, Vegetable Seeds & Other Supplies Materials for Agriculture Dept.)	City Agricultural Services Department	PUBLIC BIDDING	May 2022	May 2022	June 2022	June 2022	GF		11,999,445.00		
9999	Agricultural Supplies (Insecticide for Rice & Fall Army Worm)	Local Disaster Risk Reduction Management Division	PUBLIC BIDDING	June 2022	June 2022	July 2022	July 2022	LDRRMF		5,000,000.00		
									<b>33,212,518.00</b>			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
9999	Consultancy Services (Public Service Continuity Plan & City Development Plan Consultancy)	Local Disaster Risk Reduction Management Division	PUBLIC BIDDING	June 2022	June 2022	July 2022	July 2022	LDRRMF		6,000,000.00		
									<b>6,000,000.00</b>			
6511	Repair & Maintenance of Day Care Center Building	City Social Services Department	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GF		4,000,000.00		
									<b>4,000,000.00</b>			
8731	Hauling & Disposal of Garbage	City Environment & Natural Resources Department	PUBLIC BIDDING	March 2022	March 2022	April 2022	April 2022	GF		288,000,000.00		
									<b>288,000,000.00</b>			
4411	Hauling of Hazardous Waste	City Environment & Natural Resources Department	PUBLIC BIDDING	April 2022	April 2022	May 2022	May 2022	GF		2,000,000.00		
									<b>2,000,000.00</b>			
8731	Water Analysis & Quality testing	City Environment & Natural Resources Department	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		252,000.00		
									<b>252,000.00</b>			
1061	Pest Control and Prevention	City General Services Office	NEGOTIATED PROCUREMENT	March 2022	March 2022	March 2022	March 2022	GF		401,000.00		
									<b>401,000.00</b>			
1061	Tires & Batteries for RP Vehicles	City General Services Office	PUBLIC BIDDING	February 2022	February 2022	March 2022	March 2022	GF		2,800,000.00		
									<b>2,800,000.00</b>			
1011-3	Installation of Solar Streetlights at Calambefio VIII, Barangay Kay-Anlog	Gender and Development	PUBLIC BIDDING	February 2022	February 2022	February 2022	February 2022	GADF			3,000,000.00	
1011-3	Installation of Solar Streetlights at Calambefio VIII III, Sitio Majada-In Barangay Canlubang	Gender and Development	PUBLIC BIDDING	February 2022	February 2022	February 2022	February 2022	GADF			3,000,000.00	
1011-3	Construction of VAWC Center	Gender and Development	PUBLIC BIDDING	February 2022	February 2022	February 2022	February 2022	GADF			2,000,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		TOTAL	MOOE	CO	
1011-3	Construction of Comfort Room	Gender and Development	PUBLIC BIDDING	February 2022	February 2022	February 2022	February 2022	GADF			1,335,904.00	
									9,335,904.00			
<b>GRAND TOTAL</b>									<b>1,089,030,998.86</b>			

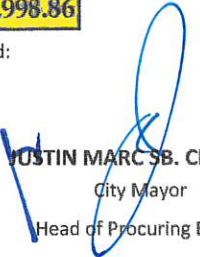
Prepared by:

  
**JERRALYN A. CANICULA**  
BAC-Secretariat

Recommending Approval:

  
**GREGORIA J. ALCANTARA**  
City Budget Officer  
BAC Chairman

Approved:

  
**JUSTIN MARC S.B. CHIPECO**  
City Mayor  
Head of Procuring Entity